

General Information

Financial Information

Service Consumption

90,705 Annual Unlinked Trips (UPT)

Service Supplied

649,650 Annual Vehicle Revenue Miles (VRM)

22,380 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$915,813 Total Operating Expenses

Database Information

NTDID: 3R05-30183

Reporter Type: Rural General Public Transit

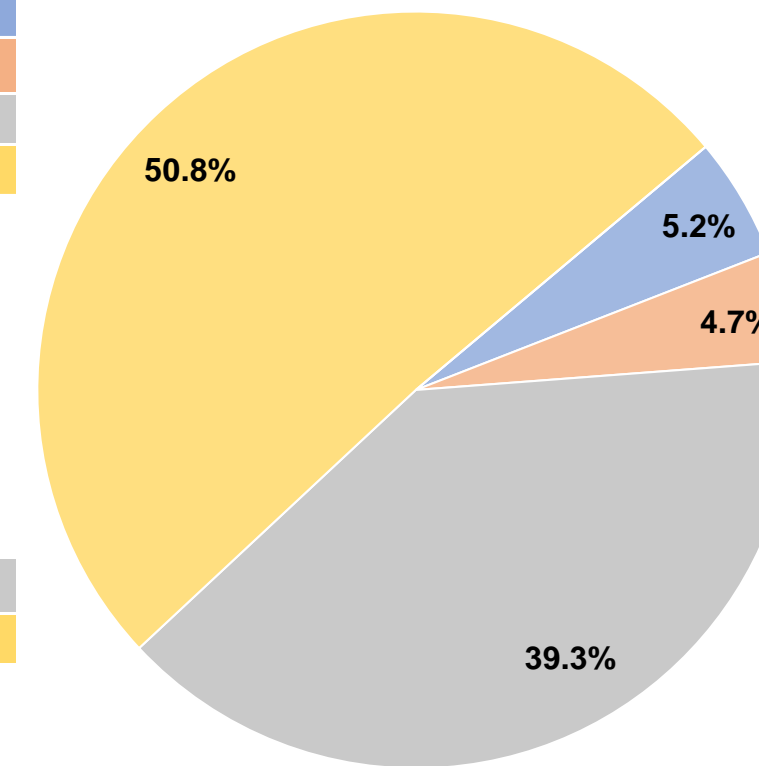
Sources of Operating Funds Expended

Fare Revenues	\$47,606	5.2%
Local Funds	\$43,154	4.7%
State Funds	\$359,470	39.3%
Federal Assistance	\$465,583	50.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$915,813	100.0%

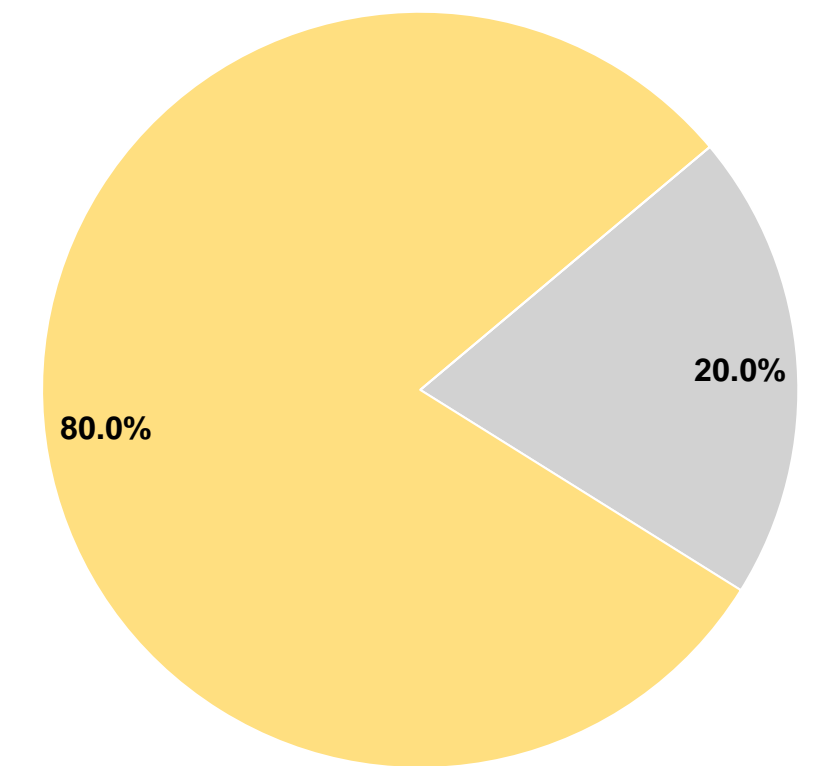
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,873	20.0%
Federal Assistance	\$159,490	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,363	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$274,744	\$538	\$0	7,651	149,420	10,728
Bus	9	-	\$641,069	\$47,068	\$199,363	83,054	500,230	11,652
Total	14	-	\$915,813	\$47,606	\$199,363	90,705	649,650	22,380

Performance Measures

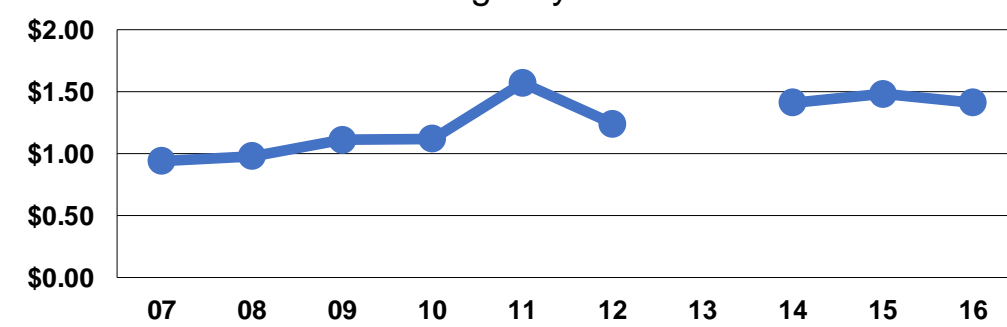
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$25.61
Bus	\$1.28	\$55.02
Total	\$1.41	\$40.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.91	0.1	0.7
Bus	\$7.72	0.2	7.1
Total	\$10.10	0.1	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

