

General Information

Service Consumption

87,509 Annual Unlinked Trips (UPT)

Service Supplied

417,641 Annual Vehicle Revenue Miles (VRM)

16,620 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,725 Total Operating Expenses

Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

Financial Information

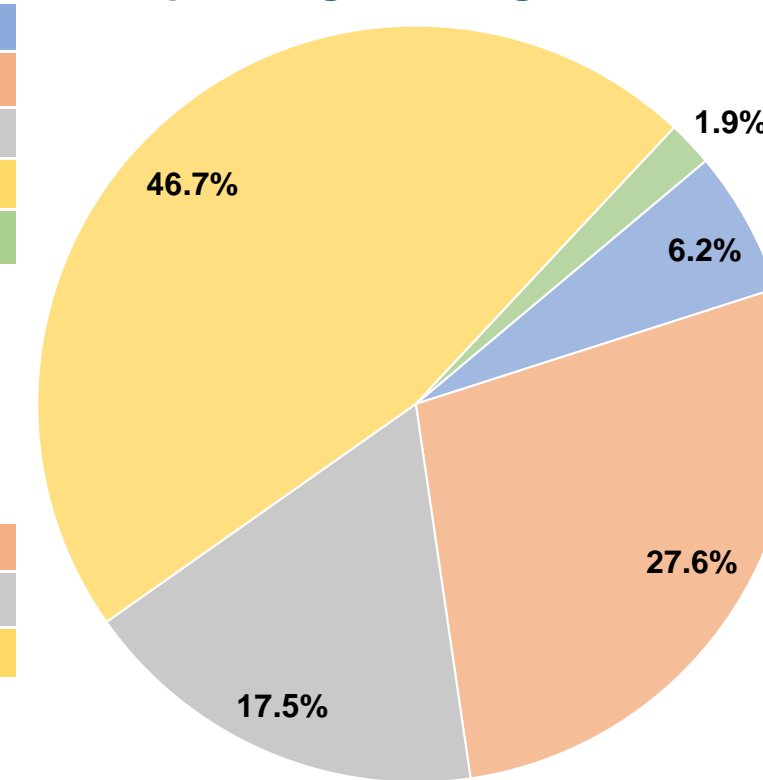
Sources of Operating Funds Expended

Fare Revenues	\$40,576	6.2%
Local Funds	\$181,728	27.6%
State Funds	\$115,368	17.5%
Federal Assistance	\$307,364	46.7%
Other Funds	\$12,689	1.9%
Total Operating Funds Expended	\$657,725	100.0%

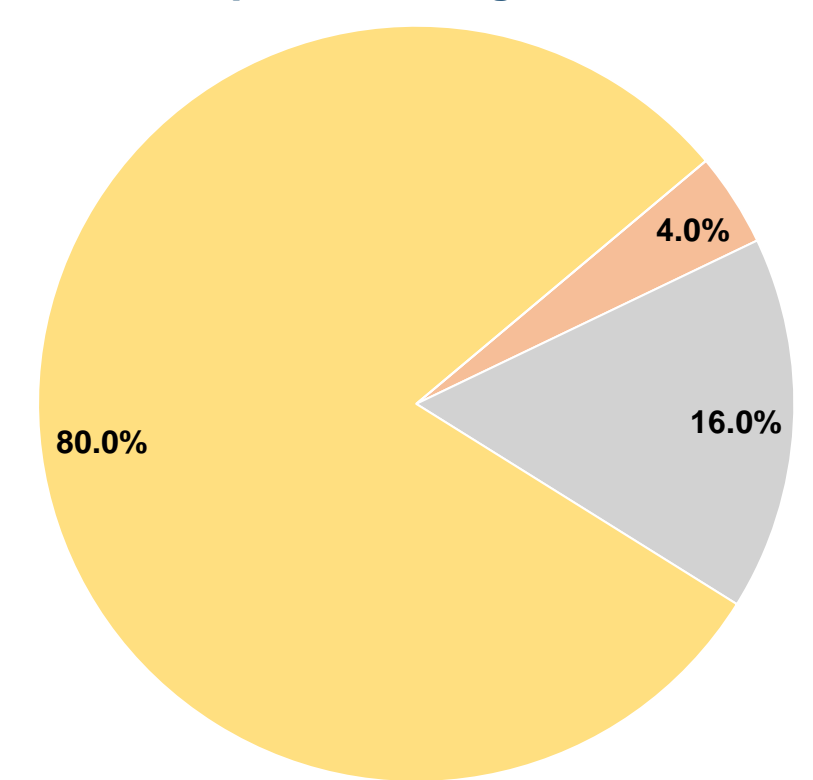
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,484	4.0%
State Funds	\$21,934	16.0%
Federal Assistance	\$109,673	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$137,091	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$78,204	\$4,824	\$59,026	5,141	49,660	2,435
Bus	9	-	\$579,521	\$35,752	\$78,065	82,368	367,981	14,185
Total	10	-	\$657,725	\$40,576	\$137,091	87,509	417,641	16,620

Performance Measures

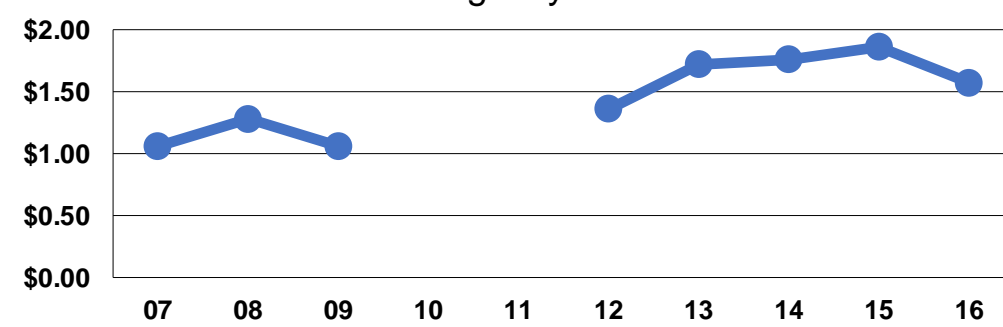
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$32.12
Bus	\$1.57	\$40.85
Total	\$1.57	\$39.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.21	0.1	2.1
Bus	\$7.04	0.2	5.8
Total	\$7.52	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

