

General Information

Financial Information

Service Consumption

133,696 Annual Unlinked Trips (UPT)

Service Supplied

265,263 Annual Vehicle Revenue Miles (VRM)

19,884 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$623,603 Total Operating Expenses

Database Information

NTDID: 3R06-30115

Reporter Type: Rural General Public Transit

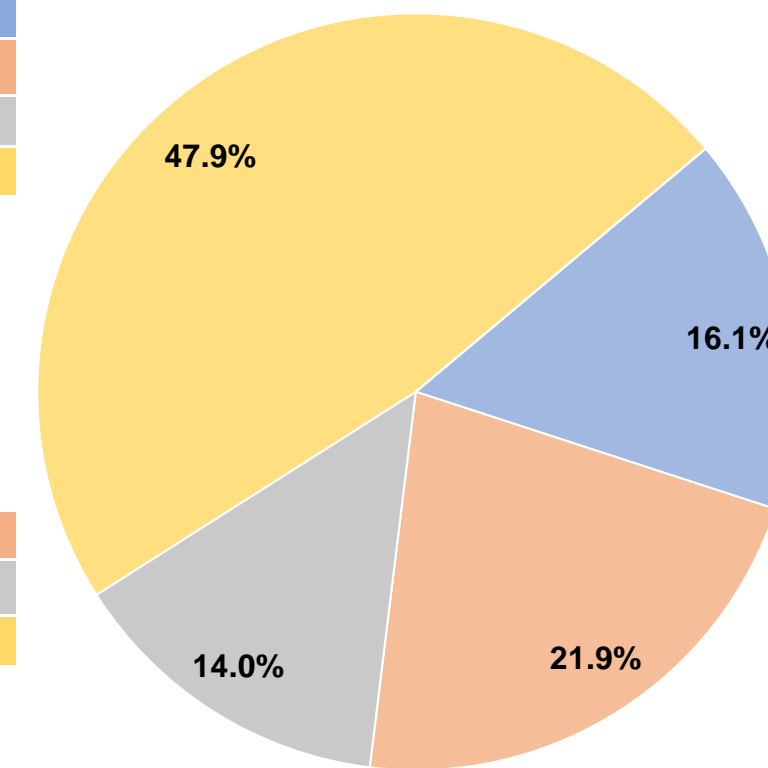
Sources of Operating Funds Expended

Fare Revenues	\$100,580	16.1%
Local Funds	\$136,722	21.9%
State Funds	\$87,576	14.0%
Federal Assistance	\$298,725	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$623,603	100.0%

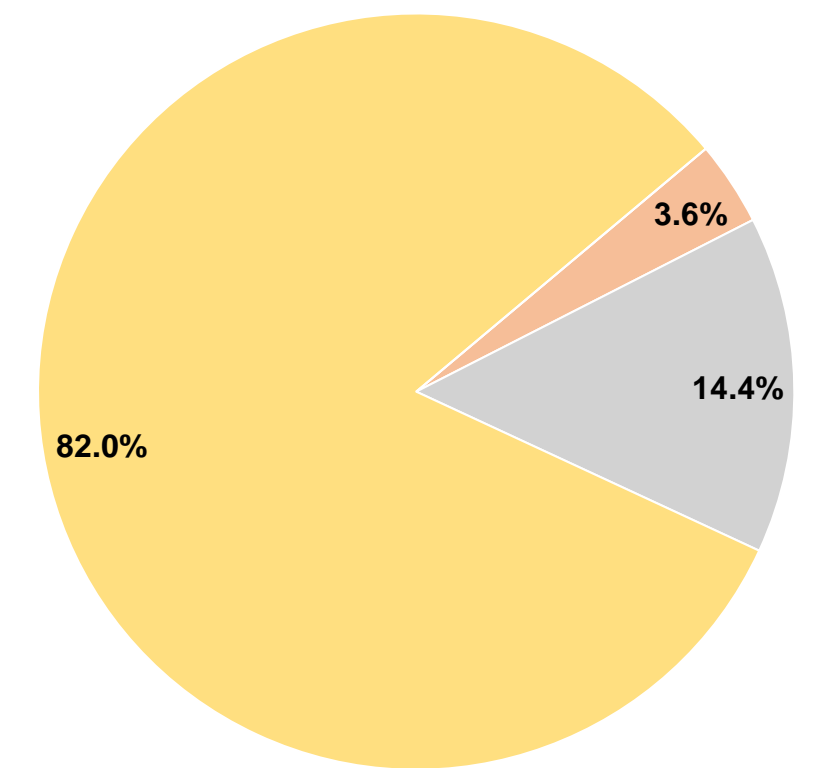
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,684	3.6%
State Funds	\$30,737	14.4%
Federal Assistance	\$174,753	82.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$213,174	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$623,603	\$100,580	\$213,174	133,696	265,263	19,884
Total	11	-	\$623,603	\$100,580	\$213,174	133,696	265,263	19,884

Performance Measures

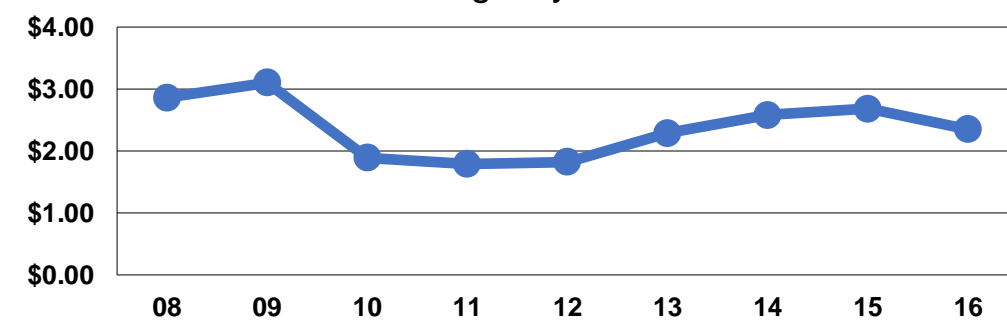
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$31.36
Total	\$2.35	\$31.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.66	0.5	6.7
Total	\$4.66	0.5	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

