

General Information

Service Consumption

127,613 Annual Unlinked Trips (UPT)

Service Supplied

228,412 Annual Vehicle Revenue Miles (VRM)

20,933 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,208,764 Total Operating Expenses

Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

Financial Information

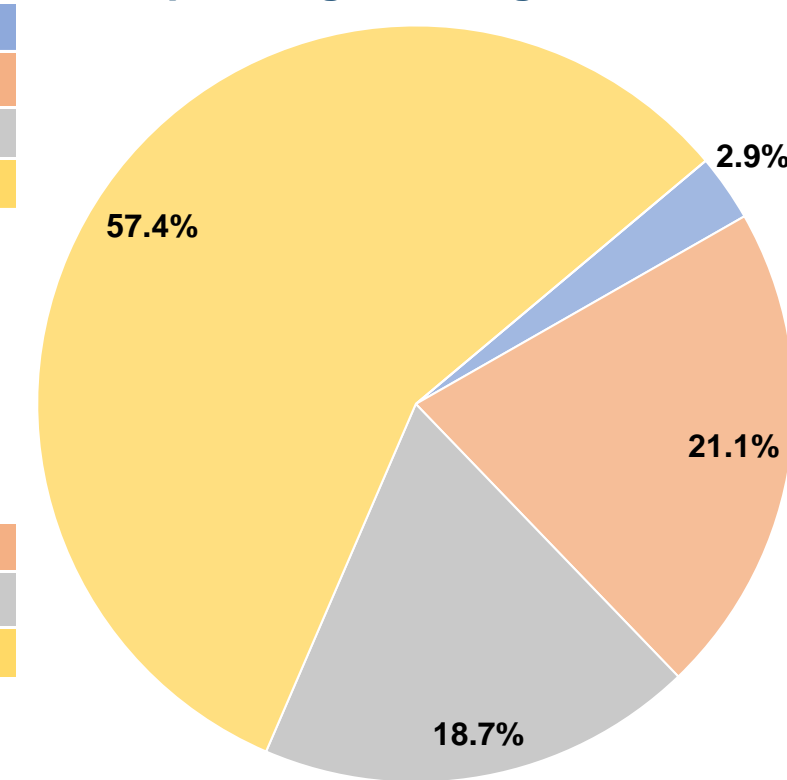
Sources of Operating Funds Expended

Fare Revenues	\$34,464	2.9%
Local Funds	\$254,559	21.1%
State Funds	\$225,721	18.7%
Federal Assistance	\$694,020	57.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,208,764	100.0%

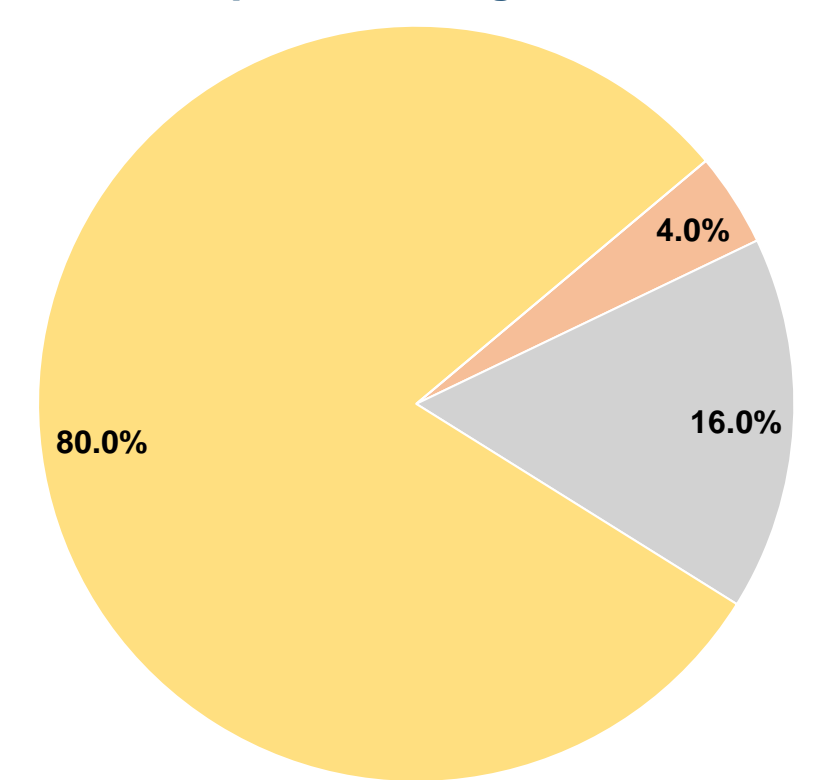
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,421	4.0%
State Funds	\$89,688	16.0%
Federal Assistance	\$448,439	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$560,548	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$418,134	\$11,921	\$0	20,567	84,415	7,307
Bus	11	-	\$790,630	\$22,543	\$560,548	107,046	143,997	13,626
Total	14	-	\$1,208,764	\$34,464	\$560,548	127,613	228,412	20,933

Performance Measures

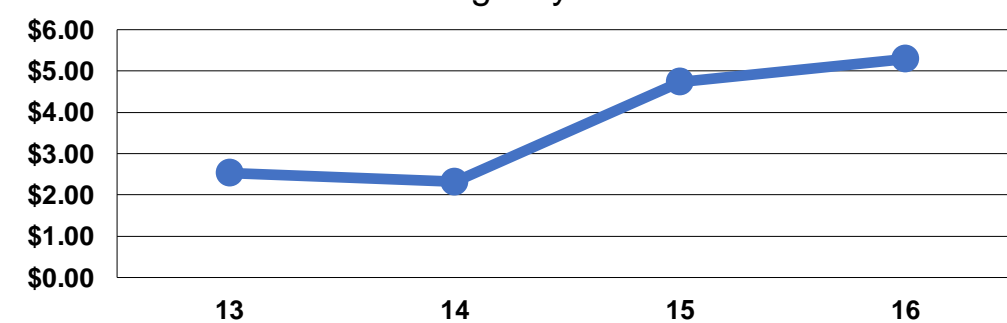
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$57.22
Bus	\$5.49	\$58.02
Total	\$5.29	\$57.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.33	0.2	2.8
Bus	\$7.39	0.7	7.9
Total	\$9.47	0.6	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

