

VRT-NoVA Loudoun Region

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

37,401 Annual Unlinked Trips (UPT)

Service Supplied

253,311 Annual Vehicle Revenue Miles (VRM)

14,410 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,251,328 Total Operating Expenses

Database Information

NTDID: 3R06-30120

Reporter Type: Rural General Public Transit

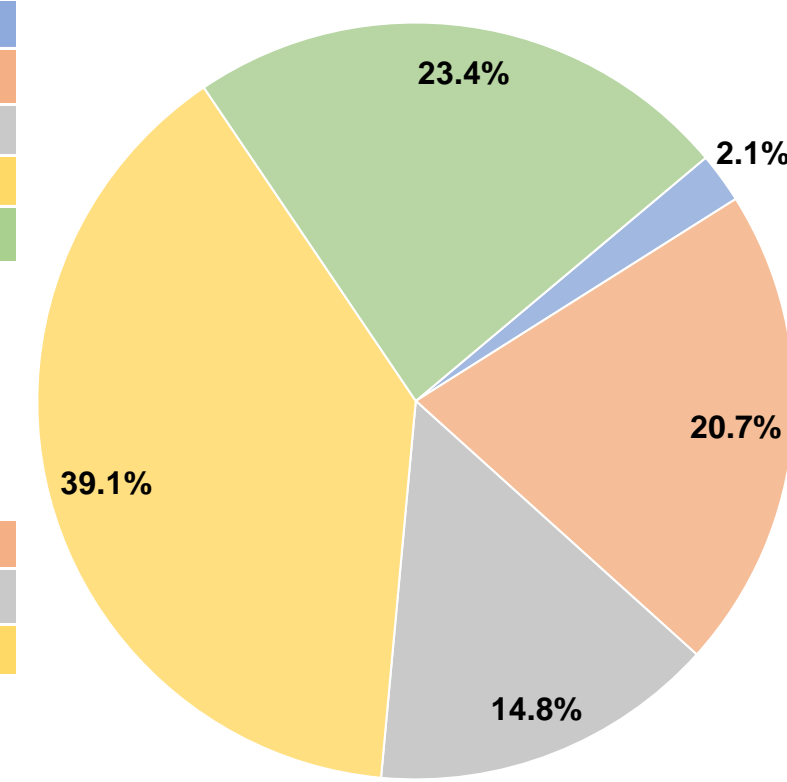
Sources of Operating Funds Expended

Fare Revenues	\$26,856	2.1%
Local Funds	\$258,411	20.7%
State Funds	\$184,936	14.8%
Federal Assistance	\$488,916	39.1%
Other Funds	\$292,209	23.4%
Total Operating Funds Expended	\$1,251,328	100.0%

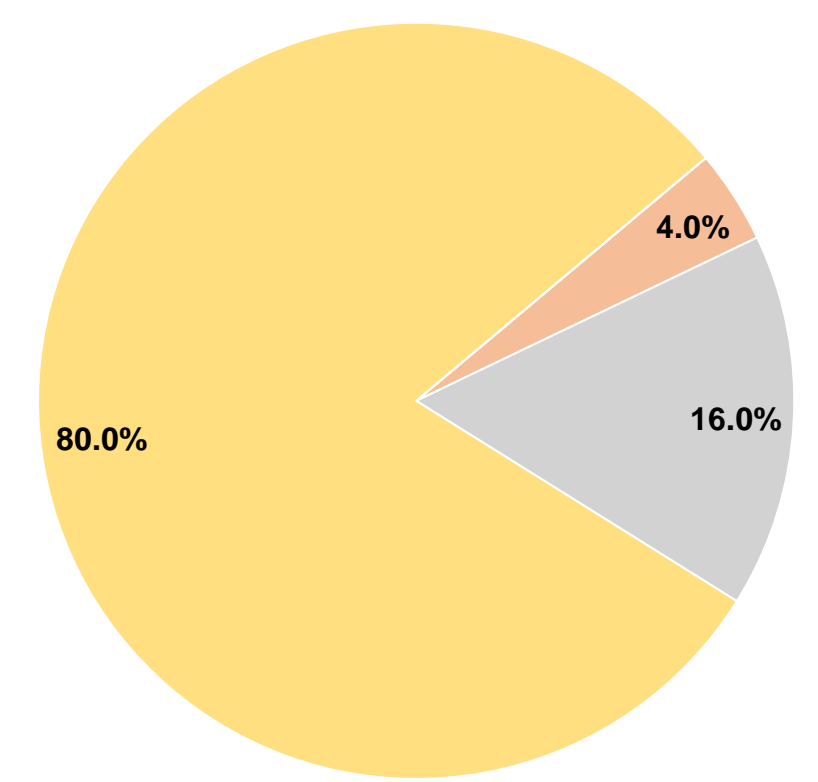
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,183	4.0%
State Funds	\$28,725	16.0%
Federal Assistance	\$143,632	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$179,540	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$588,688	\$9,115	\$23,217	11,695	204,815	8,202
Bus	3	-	\$662,640	\$17,741	\$156,323	25,706	48,496	6,208
Total	11	-	\$1,251,328	\$26,856	\$179,540	37,401	253,311	14,410

Performance Measures

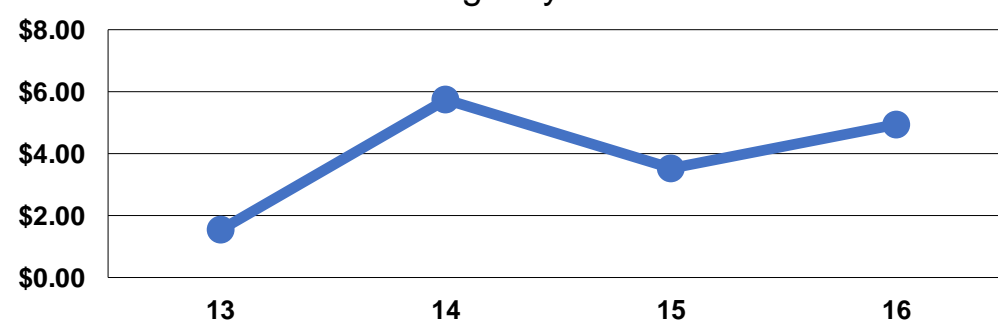
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$71.77
Bus	\$13.66	\$106.74
Total	\$4.94	\$86.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.34	0.1	1.4
Bus	\$25.78	0.5	4.1
Total	\$33.46	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

