

General Information

Financial Information

Service Consumption

81,146 Annual Unlinked Trips (UPT)

Service Supplied

300,722 Annual Vehicle Revenue Miles (VRM)

13,913 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$867,411 Total Operating Expenses

Database Information

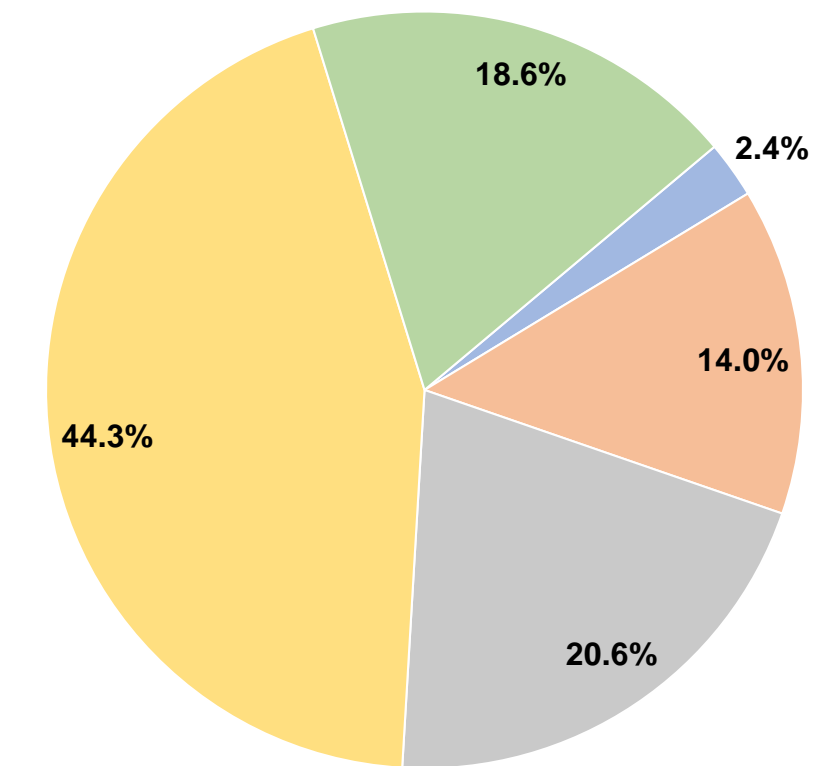
NTDID: 3R06-30125

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$21,009	2.4%
Local Funds	\$121,305	14.0%
State Funds	\$179,079	20.6%
Federal Assistance	\$384,263	44.3%
Other Funds	\$161,755	18.6%
Total Operating Funds Expended	\$867,411	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$288,067	\$6,977	\$0	5,994	99,874	2,914
Bus	7	-	\$579,344	\$14,032	\$0	75,152	200,848	10,999
Total	9	-	\$867,411	\$21,009	\$0	81,146	300,722	13,913

Performance Measures

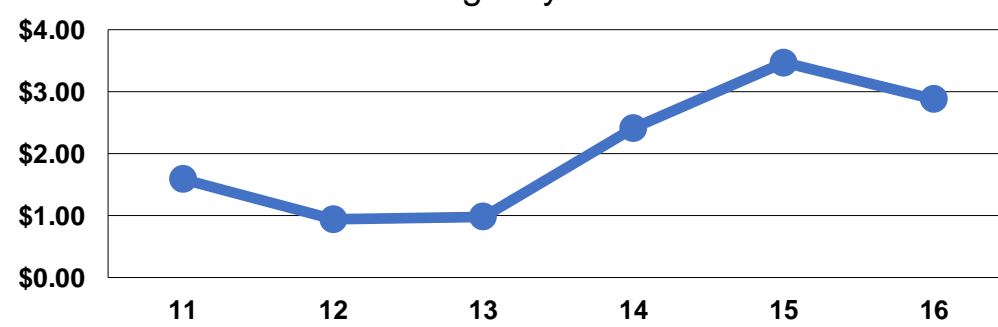
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$98.86
Bus	\$2.88	\$52.67
Total	\$2.88	\$62.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.06	0.1	2.1
Bus	\$7.71	0.4	6.8
Total	\$10.69	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

