

Mountain Empire Older Citizens Transit

2016 Annual Agency Profile

General Information

Service Consumption

80,650 Annual Unlinked Trips (UPT)

Service Supplied

878,137 Annual Vehicle Revenue Miles (VRM)

53,615 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,546,999 Total Operating Expenses

Database Information

NTDID: 3R06-30132

Reporter Type: Rural General Public Transit

Financial Information

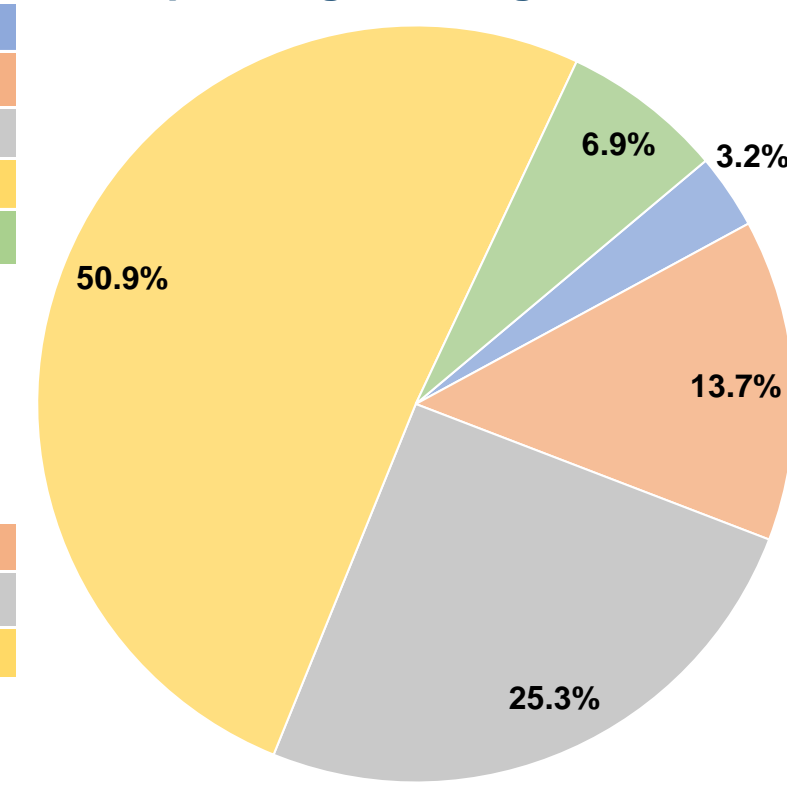
Sources of Operating Funds Expended

Fare Revenues	\$49,566	3.2%
Local Funds	\$212,542	13.7%
State Funds	\$391,358	25.3%
Federal Assistance	\$786,799	50.9%
Other Funds	\$106,734	6.9%
Total Operating Funds Expended	\$1,546,999	100.0%

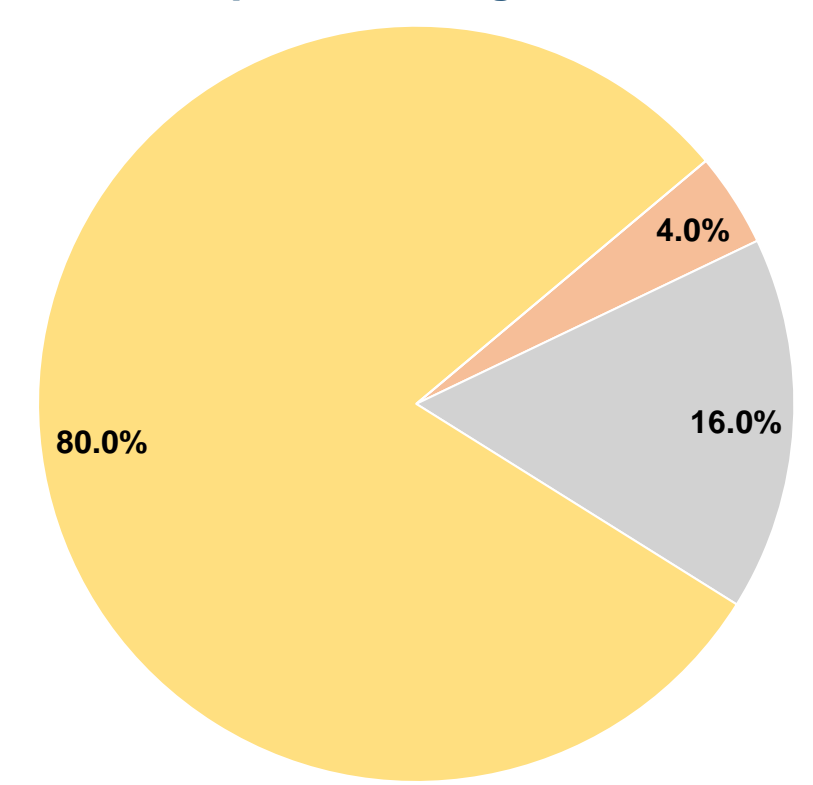
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,777	4.0%
State Funds	\$106,718	16.0%
Federal Assistance	\$533,590	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$667,085	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$1,546,999	\$49,566	\$667,085	80,650	878,137	53,615
Total	45	-	\$1,546,999	\$49,566	\$667,085	80,650	878,137	53,615

Performance Measures

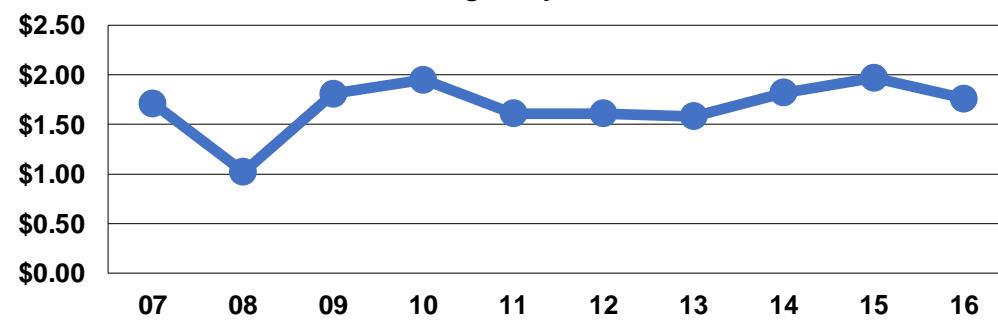
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$28.85
Total	\$1.76	\$28.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.18	0.1	1.5
Total	\$19.18	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

