

General Information

Financial Information

Service Consumption

19,377 Annual Unlinked Trips (UPT)

Service Supplied

15,747 Annual Vehicle Revenue Miles (VRM)

1,505 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$78,750 Total Operating Expenses

Database Information

NTDID: 3R06-30147

Reporter Type: Rural General Public Transit

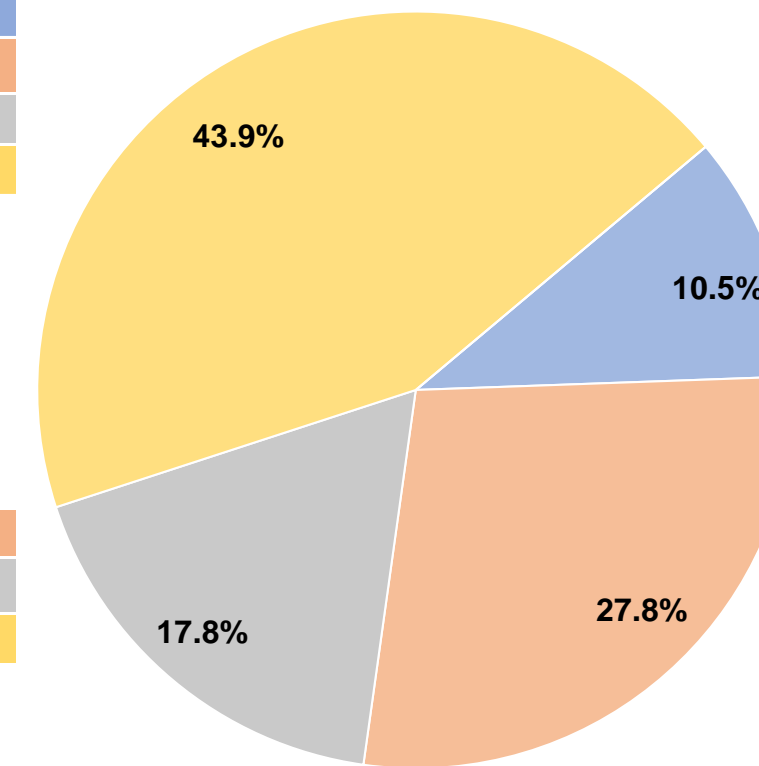
Sources of Operating Funds Expended

Fare Revenues	\$8,302	10.5%
Local Funds	\$21,877	27.8%
State Funds	\$13,998	17.8%
Federal Assistance	\$34,573	43.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$78,750	100.0%

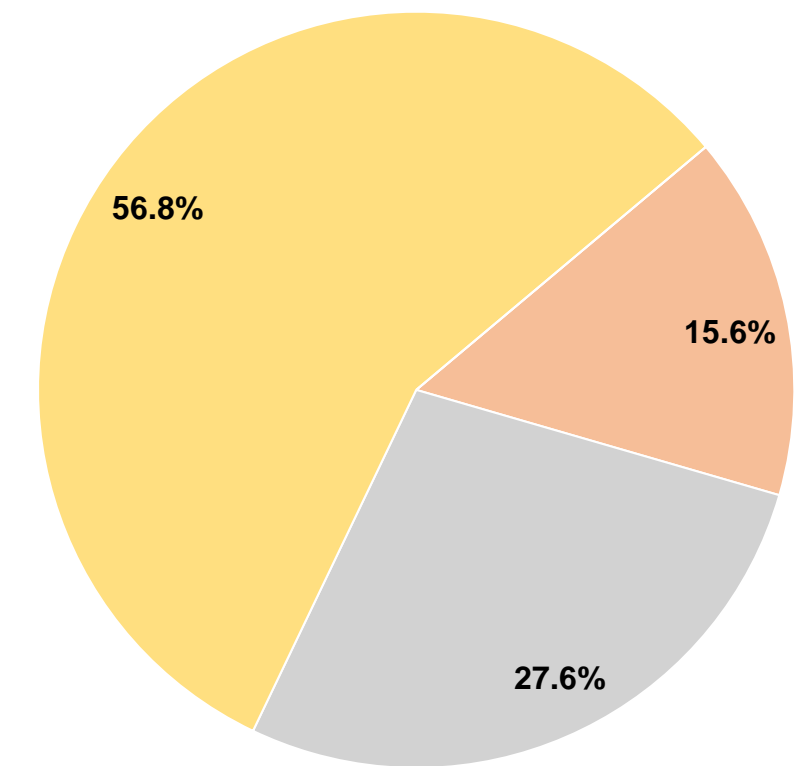
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,950	15.6%
State Funds	\$24,680	27.6%
Federal Assistance	\$50,761	56.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,391	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$78,750	\$8,302	\$89,391	19,377	15,747	1,505
Total	3	-	\$78,750	\$8,302	\$89,391	19,377	15,747	1,505

Performance Measures

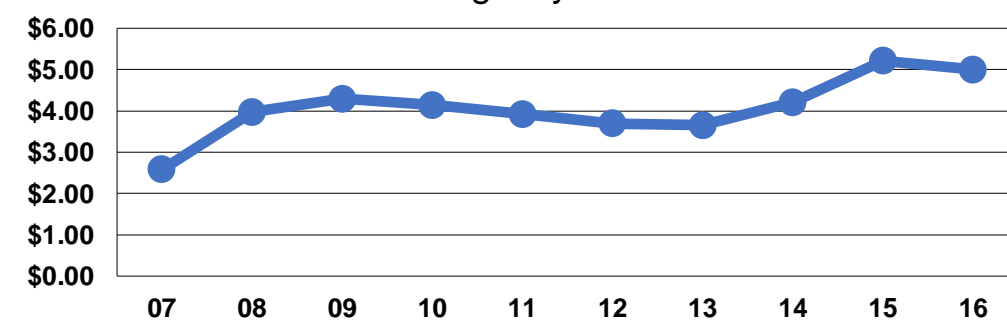
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.00	\$52.33
Total	\$5.00	\$52.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.06	1.2	12.9
Total	\$4.06	1.2	12.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

