

General Information

Financial Information

Service Consumption

60,515 Annual Unlinked Trips (UPT)

Service Supplied

378,585 Annual Vehicle Revenue Miles (VRM)

21,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$765,866 Total Operating Expenses

Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

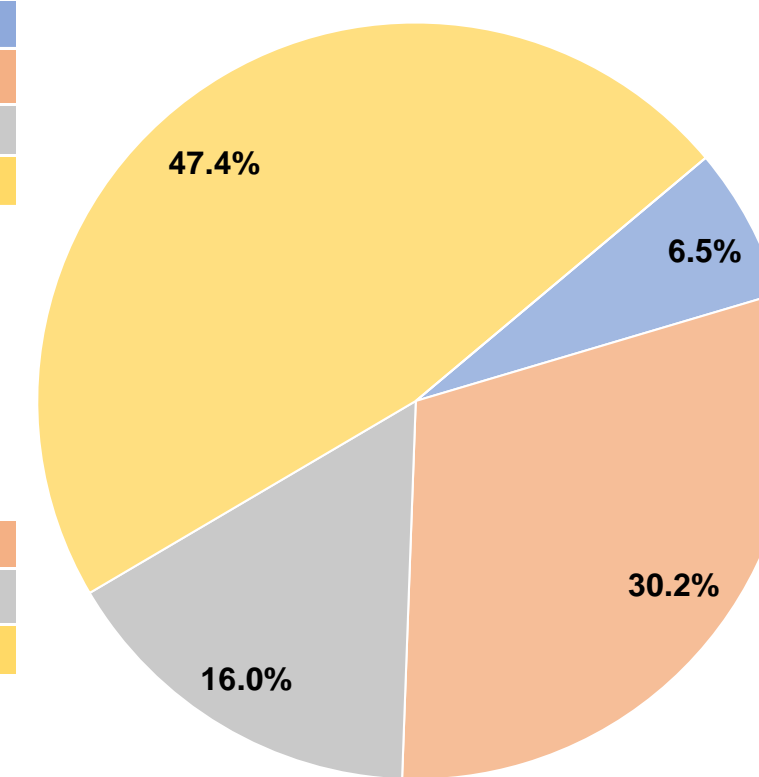
Sources of Operating Funds Expended

Fare Revenues	\$49,938	6.5%
Local Funds	\$231,046	30.2%
State Funds	\$122,190	16.0%
Federal Assistance	\$362,692	47.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$765,866	100.0%

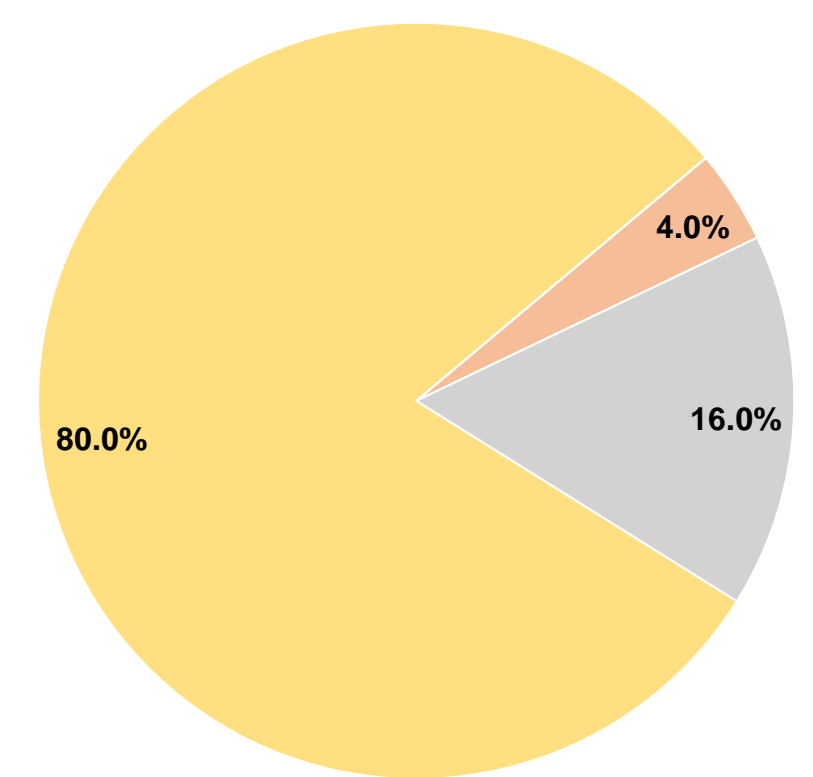
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,332	4.0%
State Funds	\$17,297	16.0%
Federal Assistance	\$86,484	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,113	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$765,866	\$49,938	\$108,113	60,515	378,585	21,592
Total	15	-	\$765,866	\$49,938	\$108,113	60,515	378,585	21,592

Performance Measures

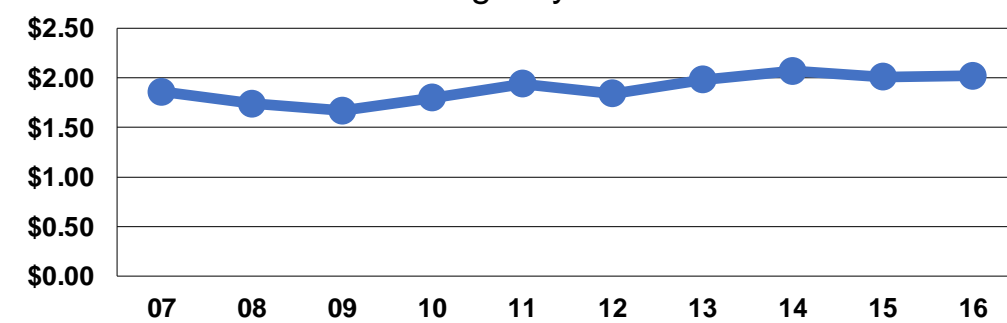
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$35.47
Total	\$2.02	\$35.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.66	0.2	2.8
Total	\$12.66	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

