

General Information

Financial Information

Service Consumption

21,848 Annual Unlinked Trips (UPT)

Service Supplied

48,243 Annual Vehicle Revenue Miles (VRM)

3,013 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$84,690 Total Operating Expenses

Database Information

NTDID: 3R06-30157

Reporter Type: Rural General Public Transit

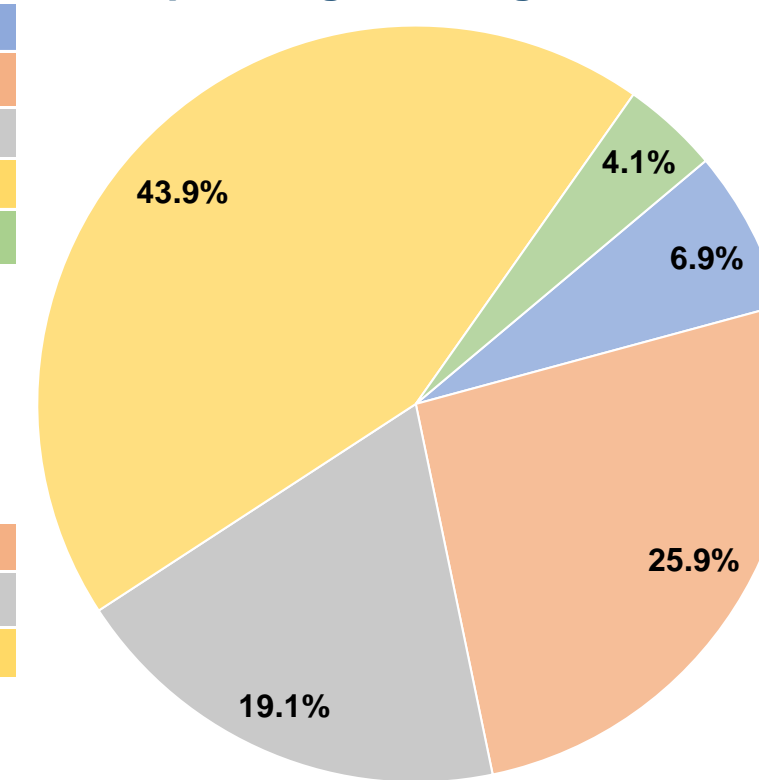
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$5,847 | 6.9% |
| Local Funds | \$21,977 | 25.9% |
| State Funds | \$16,147 | 19.1% |
| Federal Assistance | \$37,219 | 43.9% |
| Other Funds | \$3,500 | 4.1% |
| Total Operating Funds Expended | \$84,690 | 100.0% |

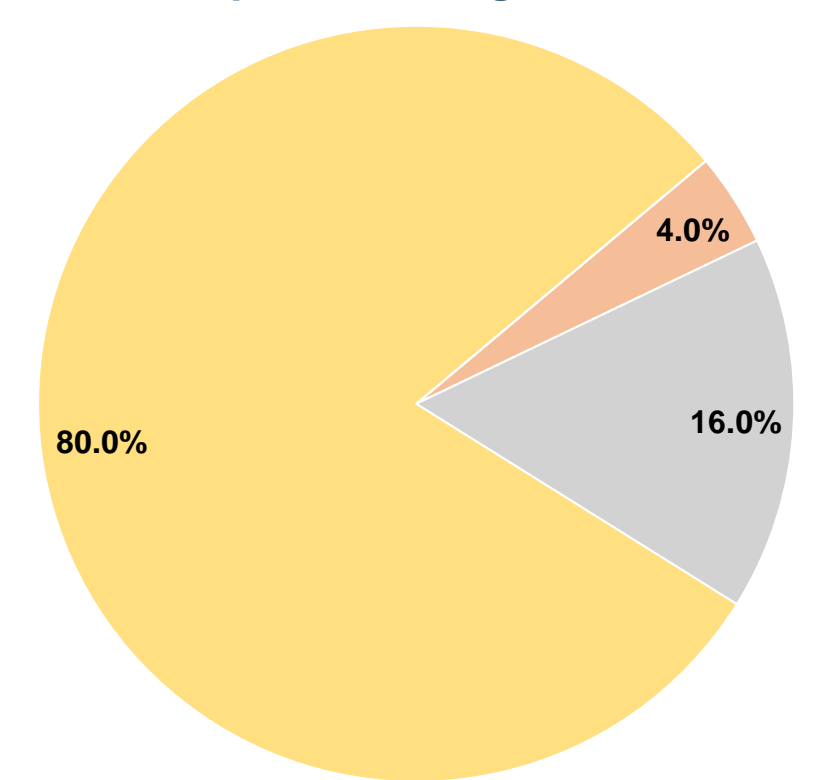
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$2,394 | 4.0% |
| State Funds | \$9,578 | 16.0% |
| Federal Assistance | \$47,886 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$59,858 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 2 | - | \$84,690 | \$5,847 | \$59,858 | 21,848 | 48,243 | 3,013 |
| Total | 2 | - | \$84,690 | \$5,847 | \$59,858 | 21,848 | 48,243 | 3,013 |

Performance Measures

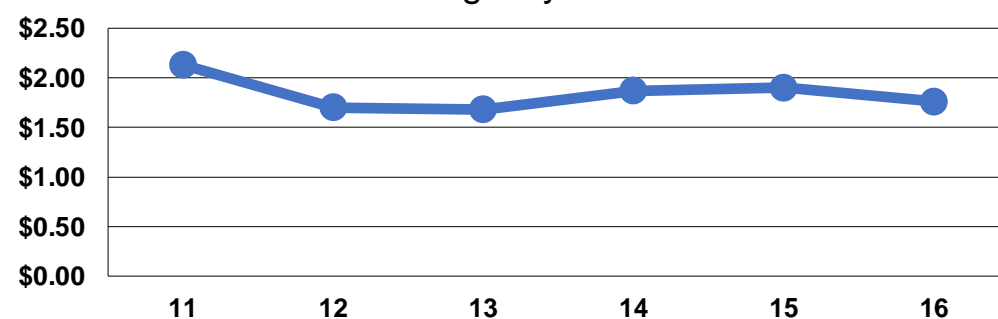
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$1.76 | \$28.11 |
| Total | \$1.76 | \$28.11 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$3.88 | 0.5 | 7.3 |
| Total | \$3.88 | 0.5 | 7.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

