

Town of Bluefield/Graham Transit

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

45,402 Annual Unlinked Trips (UPT)

Service Supplied

133,730 Annual Vehicle Revenue Miles (VRM)

8,080 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$295,933 Total Operating Expenses

Database Information

NTDID: 3R06-30164

Reporter Type: Rural General Public Transit

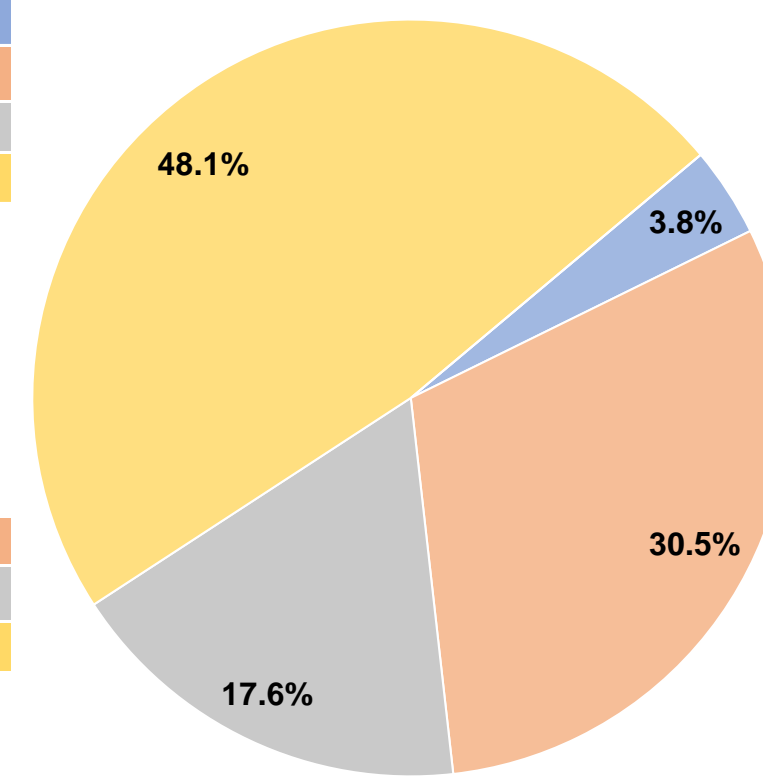
Sources of Operating Funds Expended

Fare Revenues	\$11,353	3.8%
Local Funds	\$90,212	30.5%
State Funds	\$52,078	17.6%
Federal Assistance	\$142,290	48.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$295,933	100.0%

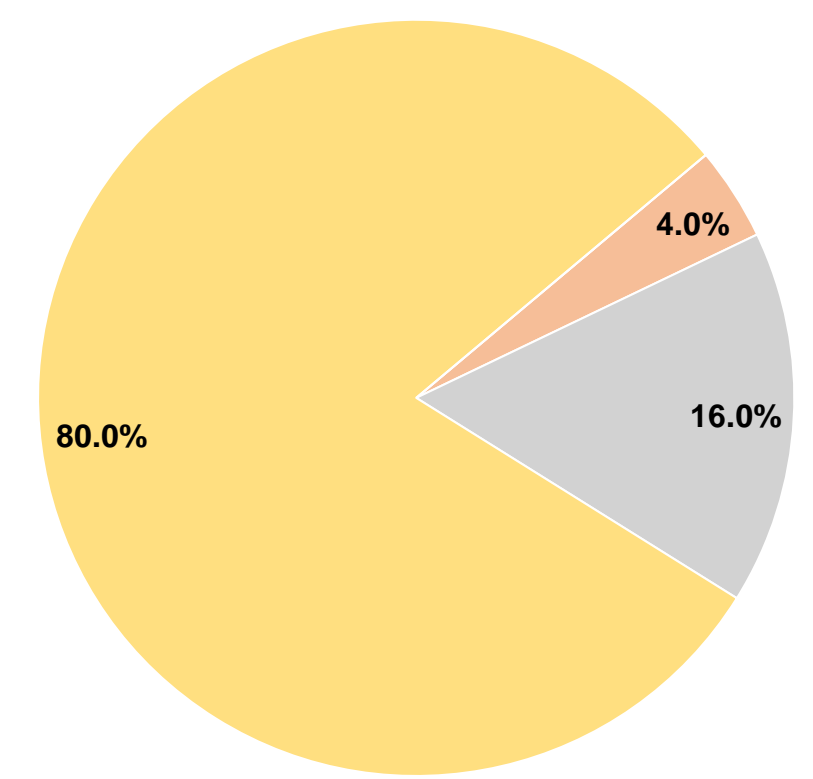
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,536	4.0%
State Funds	\$10,144	16.0%
Federal Assistance	\$50,718	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,398	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$295,933	\$11,353	\$63,398	45,402	133,730	8,080
Total	3	-	\$295,933	\$11,353	\$63,398	45,402	133,730	8,080

Performance Measures

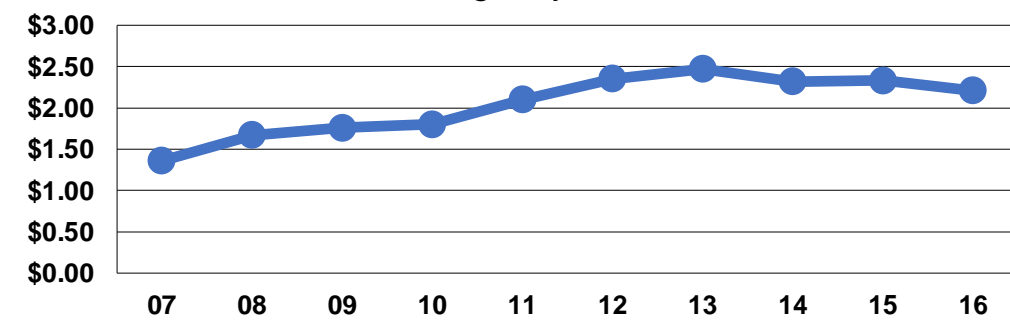
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.21	\$36.63
Total	\$2.21	\$36.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.52	0.3	5.6
Total	\$6.52	0.3	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

