

General Information

Financial Information

Service Consumption

139,942 Annual Unlinked Trips (UPT)

Service Supplied

221,049 Annual Vehicle Revenue Miles (VRM)

13,691 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,644 Total Operating Expenses

Database Information

NTDID: 3R06-30165

Reporter Type: Rural General Public Transit

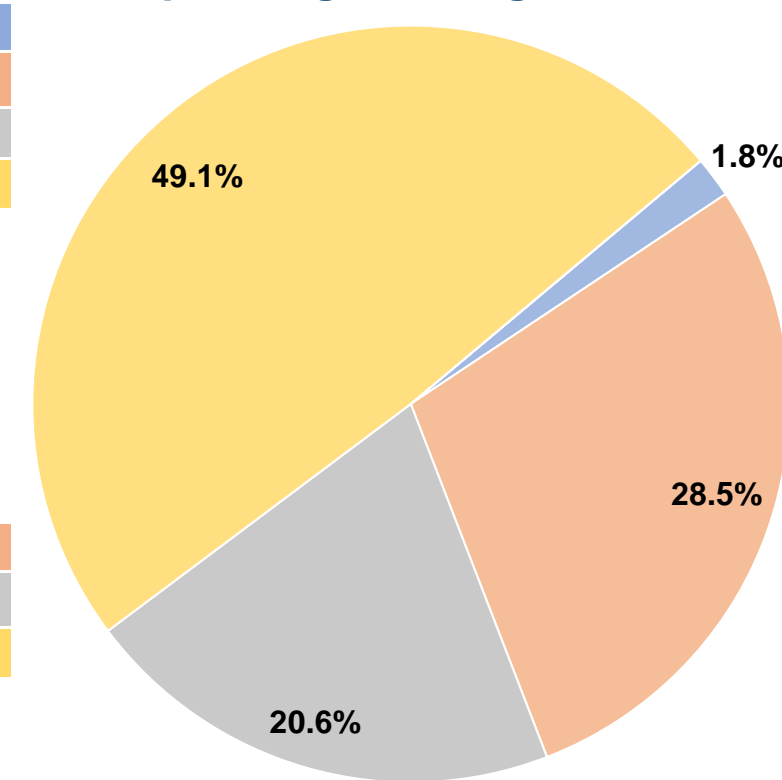
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$11,086 | 1.8% |
| Local Funds | \$180,301 | 28.5% |
| State Funds | \$130,478 | 20.6% |
| Federal Assistance | \$310,779 | 49.1% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$632,644 | 100.0% |

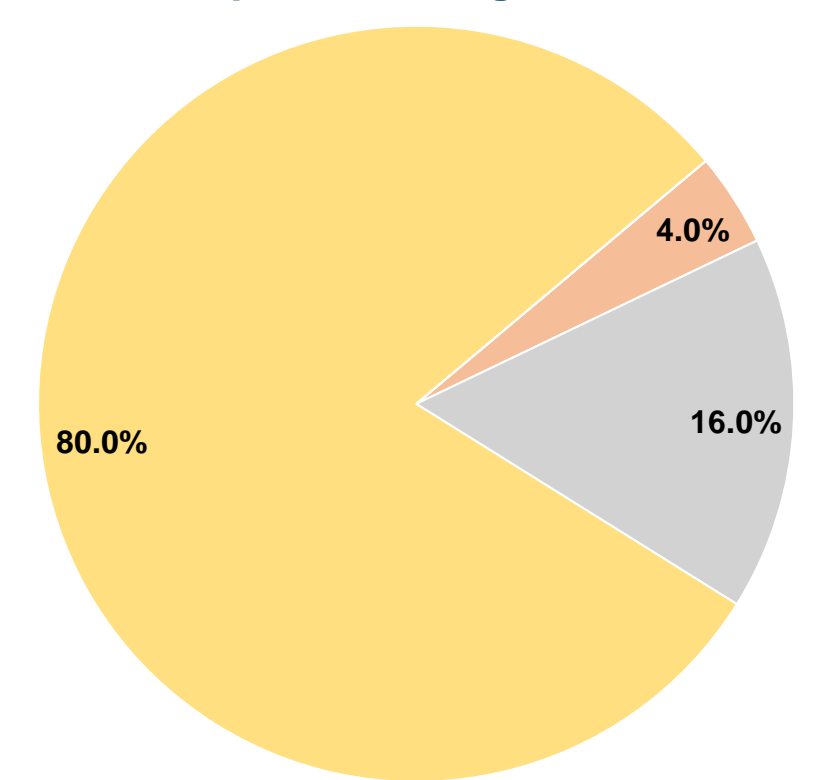
Sources of Capital Funds Expended

| | | |
|-------------------------------------|----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$152 | 4.0% |
| State Funds | \$608 | 16.0% |
| Federal Assistance | \$3,040 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$3,800 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 4 | - | \$75,649 | \$1,326 | \$0 | 5,437 | 26,432 | 1,361 |
| Bus | 8 | - | \$556,995 | \$9,760 | \$3,800 | 134,505 | 194,617 | 12,330 |
| Total | 12 | - | \$632,644 | \$11,086 | \$3,800 | 139,942 | 221,049 | 13,691 |

Performance Measures

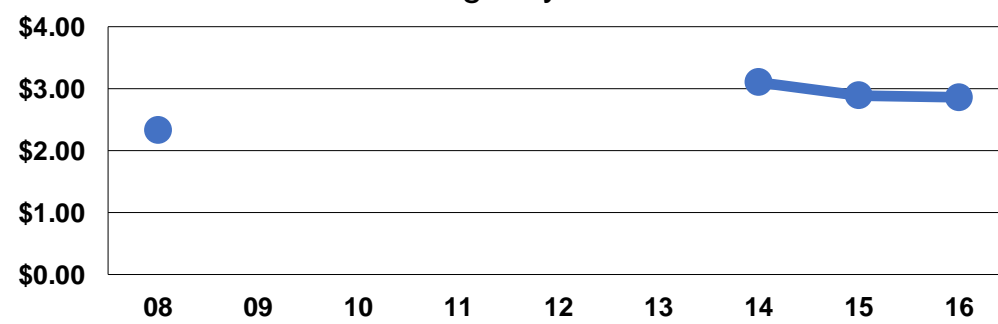
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.86 | \$55.58 |
| Bus | \$2.86 | \$45.17 |
| Total | \$2.86 | \$46.21 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.91 | 0.2 | 4.0 |
| Bus | \$4.14 | 0.7 | 10.9 |
| Total | \$4.52 | 0.6 | 10.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

