

General Information

Service Consumption

150,985 Annual Unlinked Trips (UPT)

Service Supplied

1,273,500 Annual Vehicle Revenue Miles (VRM)
 60,902 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,814,524 Total Operating Expenses

Database Information

NTDID: 3R06-30172

Reporter Type: Rural General Public Transit

Financial Information

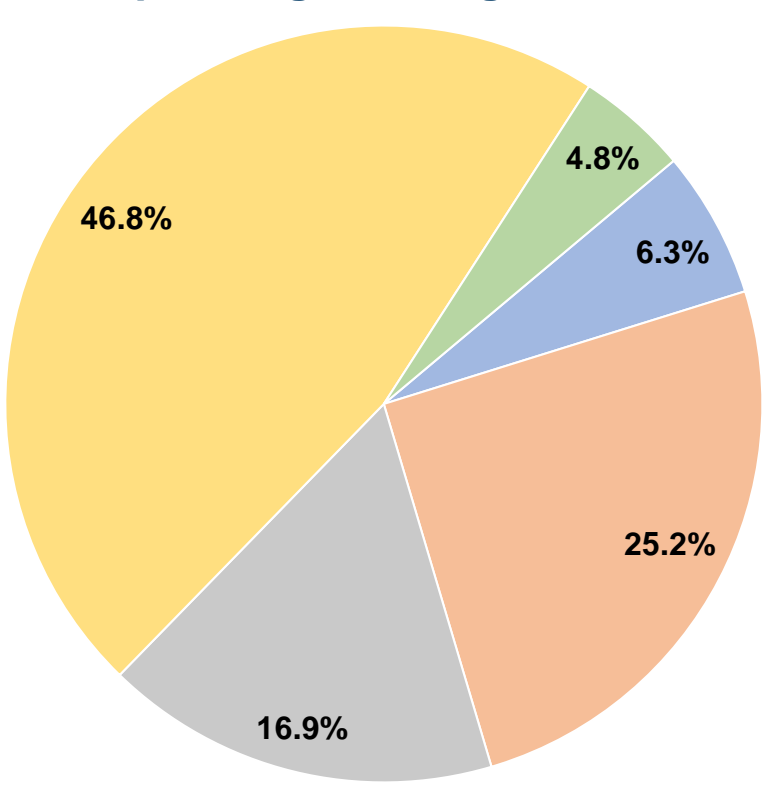
Sources of Operating Funds Expended

Fare Revenues	\$177,297	6.3%
Local Funds	\$709,798	25.2%
State Funds	\$475,321	16.9%
Federal Assistance	\$1,318,223	46.8%
Other Funds	\$133,885	4.8%
Total Operating Funds Expended	\$2,814,524	100.0%

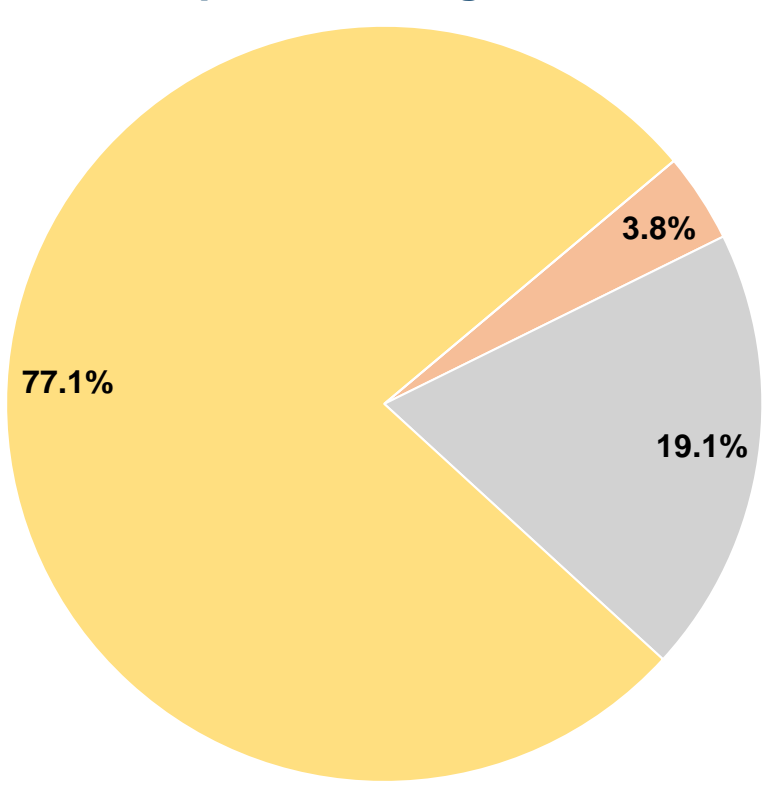
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,601	3.8%
State Funds	\$178,144	19.1%
Federal Assistance	\$718,947	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$932,692	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$2,814,524	\$177,297	\$932,692	150,985	1,273,500	60,902
Total	38	-	\$2,814,524	\$177,297	\$932,692	150,985	1,273,500	60,902

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$46.21
Total	\$2.21	\$46.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.64	0.1	2.5
Total	\$18.64	0.1	2.5

