

General Information

Financial Information

Service Consumption

160,491 Annual Unlinked Trips (UPT)

Service Supplied

811,524 Annual Vehicle Revenue Miles (VRM)
37,763 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,594,905 Total Operating Expenses

Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

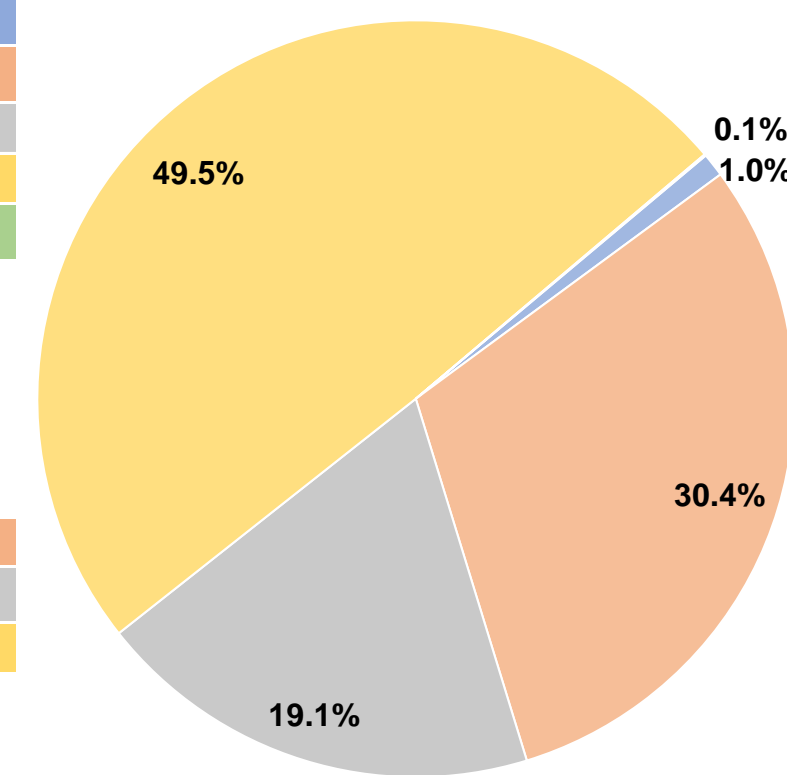
Sources of Operating Funds Expended

Fare Revenues	\$16,123	1.0%
Local Funds	\$484,235	30.4%
State Funds	\$304,639	19.1%
Federal Assistance	\$788,879	49.5%
Other Funds	\$1,029	0.1%
Total Operating Funds Expended	\$1,594,905	100.0%

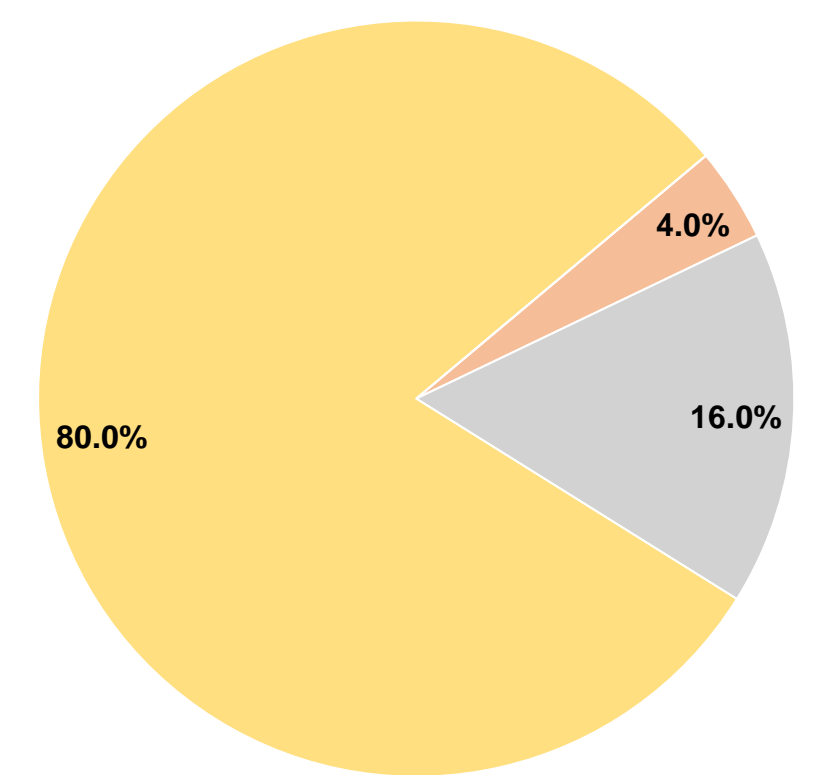
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,598	4.0%
State Funds	\$126,396	16.0%
Federal Assistance	\$631,979	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,973	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	35	-	\$1,594,905	\$16,123	\$789,973	160,491	811,524	37,763
Total	35	-	\$1,594,905	\$16,123	\$789,973	160,491	811,524	37,763

Performance Measures

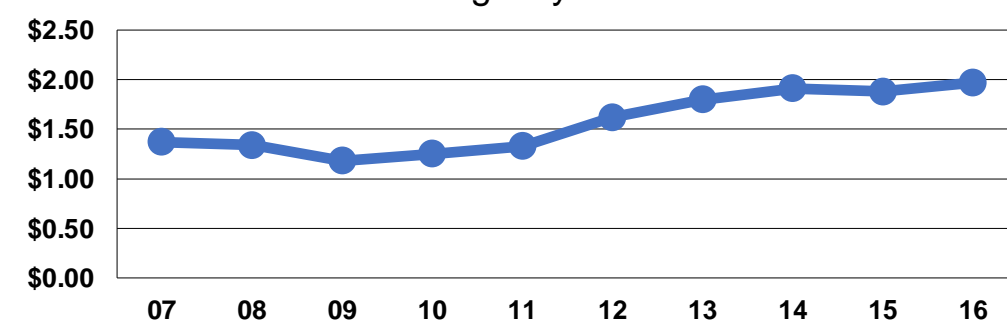
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.97	\$42.23
Total	\$1.97	\$42.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.94	0.2	4.3
Total	\$9.94	0.2	4.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

