

Unified Human Services Transportation Systems, Inc

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Service Consumption

65,547 Annual Unlinked Trips (UPT)

Service Supplied

354,014 Annual Vehicle Revenue Miles (VRM)

20,750 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,515 Total Operating Expenses

Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

Financial Information

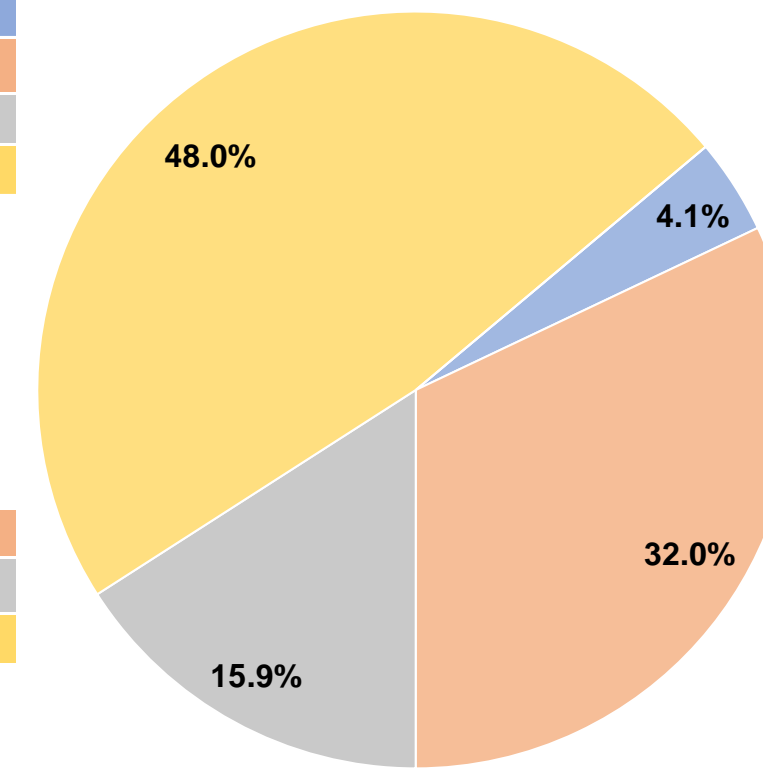
Sources of Operating Funds Expended

Fare Revenues	\$38,266	4.1%
Local Funds	\$301,411	32.0%
State Funds	\$149,711	15.9%
Federal Assistance	\$451,127	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$940,515	100.0%

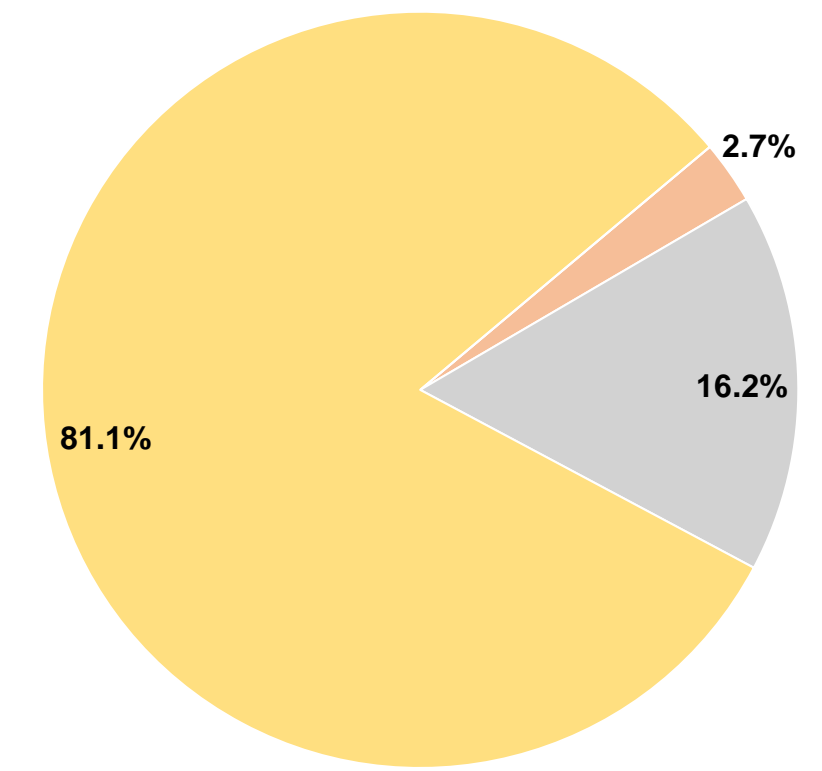
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,955	2.7%
State Funds	\$66,059	16.2%
Federal Assistance	\$330,290	81.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$407,304	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$940,515	\$38,266	\$407,304	65,547	354,014	20,750
Total	12	-	\$940,515	\$38,266	\$407,304	65,547	354,014	20,750

Performance Measures

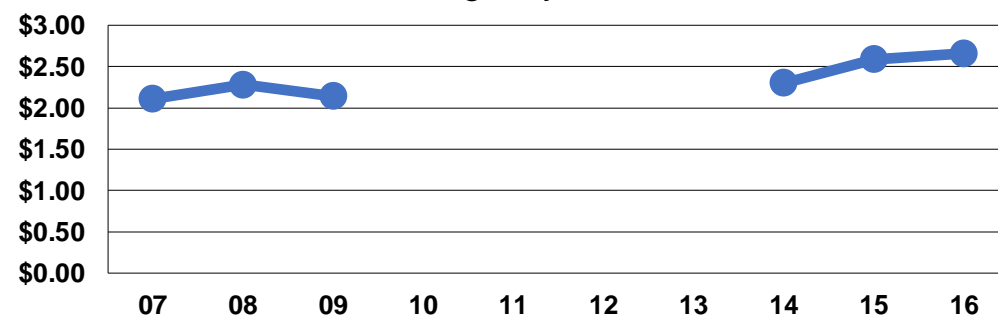
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$45.33
Total	\$2.66	\$45.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.35	0.2	3.2
Total	\$14.35	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

