

Blackstone Area Bus Service

2016 Annual Agency Profile

Transit Project Manager: Mr. Neil Sherman

General Information

Financial Information

Service Consumption

38,695 Annual Unlinked Trips (UPT)

Service Supplied

390,749 Annual Vehicle Revenue Miles (VRM)

13,831 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$346,100 Total Operating Expenses

Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

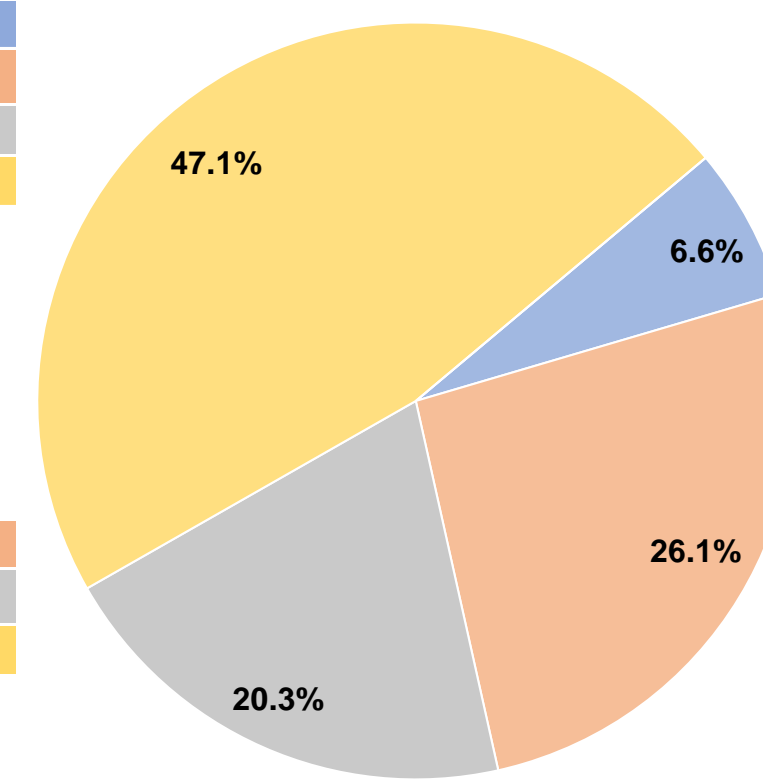
Sources of Operating Funds Expended

Fare Revenues	\$22,671	6.6%
Local Funds	\$90,209	26.1%
State Funds	\$70,088	20.3%
Federal Assistance	\$163,132	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$346,100	100.0%

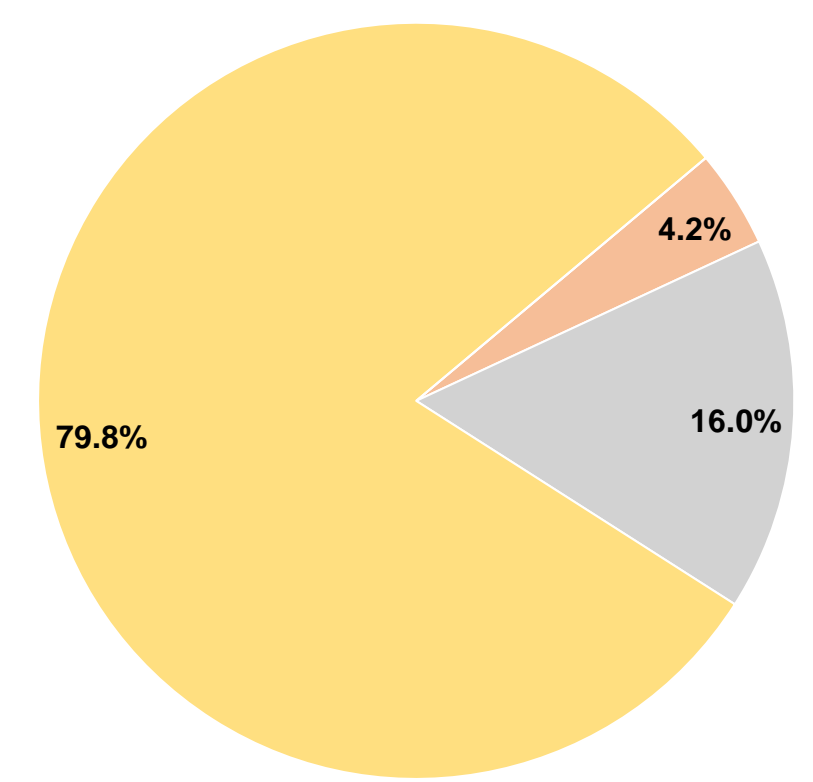
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,600	4.2%
State Funds	\$9,922	16.0%
Federal Assistance	\$49,610	79.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,132	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$346,100	\$22,671	\$62,132	38,695	390,749	13,831
Total	7	-	\$346,100	\$22,671	\$62,132	38,695	390,749	13,831

Performance Measures

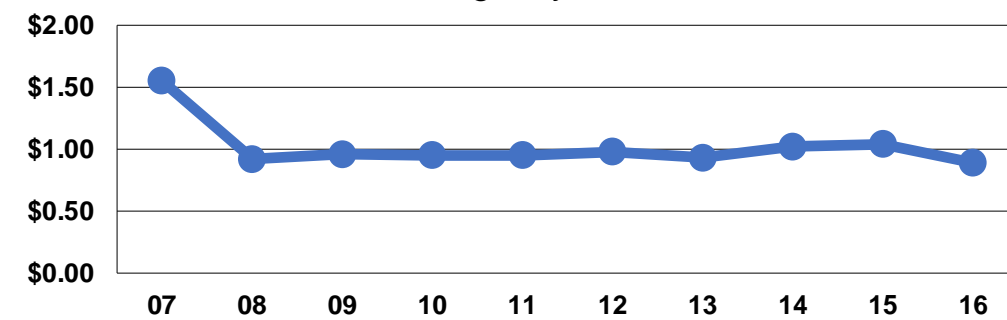
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.89	\$25.02
Total	\$0.89	\$25.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.94	0.1	2.8
Total	\$8.94	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

