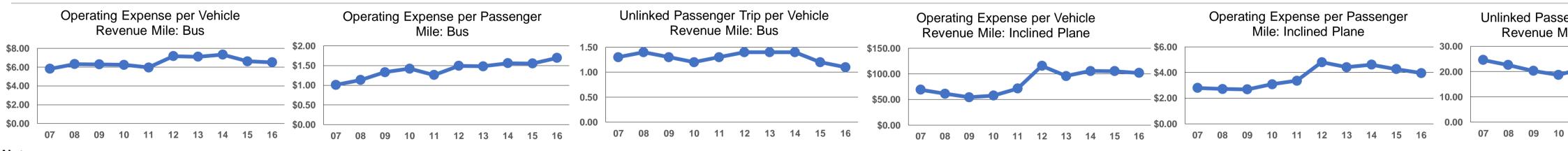
			General Info	ormation							Financial I	nformatio	on
Urbanized Area Statistics	s - 2010 Census		ce Consumption			Database I	nformation		Sourc	es of Operating	Funds Expended		Opera
Chattanooga, TN-GA	9,843,653 /	Annual Passenge	r Miles (PMT)		NTDID: 4	10001			Fare Revenues	\$5,031,949	24.5%		
300 Square Mile			Annual Unlinked	• • •		Reporter Type: F	Full Reporter			Local Funds	\$5,166,700	25.2%	
381,112 Population		9,560 /	Average Weekday	/ Unlinked Trips						State Funds	\$2,551,184	12.4%	
100 Pop. Rank	out of 498 UZAs	8,179 Average Saturday Unlinked Trips						Federal Assistance			\$3,058,196	14.9%	
		3,453 /	Average Sunday I	Jnlinked Trips						Other Funds	\$4,729,331	23.0%	14.
								Total Op	erating	Funds Expended	\$20,537,360	100.0%	
													12.4
Service Area Statistics		Service Supplied							So	urces of Capital	Funds Expended		
289 Square Mile	es	2,737,080 /	Annual Vehicle Re	evenue Miles (VRM)						Fare Revenues	\$0	0.0%	
167,674 Population		219,956 /	Annual Vehicle Re	evenue Hours (VRH))				Local Funds		\$218,811	10.8%	
· •				d in Maximum Servi						State Funds	\$235,219	11.6%	
				e for Maximum Serv					Fed	deral Assistance	\$1,575,971	77.6%	
										Other Funds	\$148	0.0%	Сар
			Modal Chara	actoristics				Total	Capital	Funds Expended	\$2,030,149	100.0%	
	Vehicles O	nerated	modal onal					Total	Capital		φ2,030,149		
Modal Overview	in Maximun	•		Use	s of Capital Fu	nds			Sum	mary of Operatir	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and				U uiii		.g =,,poilece (e =)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		Salarv. V	Vages, Benefits	\$13,847,343	73.7%	
Demand Response	15	3	\$0	\$0	\$0	\$0	\$0			als and Supplies	\$2,414,203	12.8%	77.6
Inclined Plane	2	-	\$0	\$611,005	\$0	\$0	\$611,005	Ρι		d Transportation	\$85,506	0.5%	
Bus	60	-	\$173,715	\$619,973	\$625,456		\$1,419,144			rating Expenses	\$2,449,971	13.0%	
Total	77	3	\$173,715	\$1,230,978	\$625,456		\$2,030,149		•	erating Expenses	\$18,797,023	100.0%	
			<i>, ,</i>	· · · · · · · · · · · · · · · · · · ·	····	+ -	<i> </i>			sh Expenditures	\$1,740,337		
								•	•	d Transportation	<i>\\\\\\\\\\\\\</i>		
										rted Separately)	\$0		
Operation Characteristic	S							Fixed Guid	oway V	ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direct	•	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route		Service	Service	Sna	are Vel
Demand Response	\$1,937,671	\$114,455	Solution solutita solutita solutita solutita solutita solutita solutita sol	466,581	56,393		31,640	Noute	0.0	21	18	She	
Inclined Plane	\$1,842,717	\$2,917,484	\$611,005	465,561	465,561	18,121	7,033		2.0	21	2		1
Bus	\$15,016,635	\$2,000,010	\$1,419,144	8,911,511	2,559,634		181,283		0.0	74	60		1
Total	\$18,797,023	\$5,031,949	\$2,030,149	9,843,653	3,081,588		219,956		2.0	97	80		1
lotar	<i>Q10,101,020</i>	\$0,001,040	φ 2 ,000,140	0,040,000	0,001,000	2,101,000	210,000		2.0	01	00		
Performance Measures		Se	rvice Efficiency	,						Service Effe	ectiveness		
	-	ting Expenses per	-	ating Expenses per			Operating Exp	-	-	ing Expenses per	Unlinked		
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	Unlinke	d Passenger Trip	Vehicle Rev		Veł
Demand Response		\$4.74		\$61.24		Demand Response)	\$4.15		\$34.36		0.1	
Inclined Plane		\$101.69		\$262.01		Inclined Plane		\$3.96		\$3.96		25.7	
Bus		\$6.50		\$82.84		Bus		\$1.69		\$5.87		1.1	
Total		\$6.87		\$85.46		Total		\$1.91		\$6.10		1.1	
Operating Expense per		Operating Expense	•		enger Trip per Vehi	• -	erating Expense per V			Operating Expense p	•	Unlinked Pa	•
Revenue Mile: Bus		Mile: Bu	JS	Reve	nue Mile: Bus		evenue Mile: Inclined I		*c 00	Mile: Inclined		Revenue	e Mile:
58.00	\$2.00			1.50		\$150.00			\$6.00		30.00		
.6.00	\$1.50			1.00		\$100.00			\$4.00		20.00		

			General Info	ormation						Financial I	Informatio	on
Urbanized Area Statistic	cs - 2010 Census	Servio	e Consumptior	า		Database	Information	So	urces of Operating	Funds Expended		Opera
Chattanooga, TN-GA		9,843,653 /	Annual Passenge	r Miles (PMT)		NTDID:	40001		Fare Revenues	\$5,031,949	24.5%	
300 Square M	iles	3,081,588 /	Annual Unlinked 1	ſrips (UPT)		Reporter Type:	Full Reporter		Local Funds	\$5,166,700	25.2%	
381,112 Populatio	n	9,560 /	Average Weekday	Unlinked Trips					State Funds	\$2,551,184	12.4%	
100 Pop. Ranl	k out of 498 UZAs	8,179 /	Average Saturday	Unlinked Trips				I	Federal Assistance	\$3,058,196	14.9%	
		3,453 🖌	Average Sunday L	Jnlinked Trips					Other Funds	\$4,729,331	23.0%	14.
								Total Operati	ng Funds Expended	\$20,537,360	100.0%	
												12.4
Service Area Statistics		Service Supplied							Sources of Capital	Funds Expended		
289 Square M	iles	2,737,080 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
167,674 Populatio	n	219,956 Annual Vehicle Revenue Hours (VRH)						Local Funds \$218			1 10.8%	
-		80 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$235,219	11.6%	
			_	e for Maximum Serv					-ederal Assistance	\$1,575,971	77.6%	
									Other Funds	\$148	0.0%	Сар
			Modal Chara	acteristics				Total Capi	tal Funds Expended	\$2,030,149	100.0%	-
	Vehicles C	Operated								¢_,000,110		
Modal Overview	in Maximur	•		Use	s of Capital Fu	nds		Su	immary of Operatii	na Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and				,	J - - - - - - - - - -		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salar	y, Wages, Benefits	\$13,847,343	73.7%	
Demand Response	- 15	3	\$0	\$0	\$0	\$0	\$0		erials and Supplies	\$2,414,203	12.8%	77.6
Inclined Plane	2	-	\$0	\$611,005	\$0	\$0	\$611,005		sed Transportation	\$85,506	0.5%	
Bus	60	-	\$173,715	\$619,973	\$625,456	\$0	\$1,419,144	Other O	perating Expenses	\$2,449,971	13.0%	
Total	77	3	\$173,715	\$1,230,978	\$625,456	\$0	\$2,030,149	Total	Operating Expenses	\$18,797,023	100.0%	
								Reconciling OE	Cash Expenditures	\$1,740,337		
								Purcha	sed Transportation			
								(Re	ported Separately)	\$0		
Operation Characteristi	<u>ee</u>							Fixed Cuideway	Vahialaa Availahla	Vahialas Operated		
Operation Characteristi			Lisss of	Annual	Annual	Appual Vahiala	Annual Vahiala	•	Vehicles Available	•		De
Mada	Operating	Fore Boyenues	Uses of	Annual Bassangar Miles			Annual Vehicle	Directional		in Maximum	S ince	Pe Vok
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	-			Route Miles		Service	Spa	are Veł
Demand Response	\$1,937,671	\$114,455 \$2,017,484	\$0 \$611.005	466,581	56,393		31,640	0.0		18		Ĩ
Inclined Plane Bus	\$1,842,717 \$15,016,635	\$2,917,484	\$611,005 \$1,419,144	465,561	465,561 2,559,634	18,121 2,310,415	7,033 181,283	2.0		2 60		1
Total	\$18,797,023	\$2,000,010 \$5,031,949	\$2,030,149	8,911,511 <mark>9,843,653</mark>	3,081,588		219,956	2.0		80 80		1
Total	φ10,7 <i>3</i> 7,023	ψ0,001,040	<i>ψ</i> 2,030,143	3,043,033	3,001,300	2,737,000	213,330	2.0	51	00		
Performance Measures		Se	rvice Efficiency	,					Service Effe	ectiveness		
	Opera	ating Expenses per	Opera	ting Expenses per			Operating Exp	enses per Ope	rating Expenses per	Unlinked	Trips per	
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlir	ked Passenger Trip	Vehicle Rev	enue Mile	Veł
Demand Response		\$4.74		\$61.24		Demand Response	9	\$4.15	\$34.36		0.1	
Inclined Plane		\$101.69		\$262.01		Inclined Plane		\$3.96	\$3.96		25.7	
Bus		\$6.50		\$82.84		Bus		\$1.69	\$5.87		1.1	
Total		\$6.87		\$85.46		Total		\$1.91	\$6.10		1.1	
Operating Expense pe	r Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	icle Or	perating Expense per V	/ehicle	Operating Expense	ber Passenger	Unlinked Pa	assenge
Revenue Mile: B		Mile: Bu			nue Mile: Bus	•	evenue Mile: Inclined I	Plane	Mile: Inclined	Plane	Revenue	•
8.00	\$2.00			1.50		\$150.00	•	\$6.00		30.00		
,6.00	\$1.50			1.00		\$100.00		\$4.00		20.00		

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour						
Demand Response	\$4.74	\$61.24						
Inclined Plane	\$101.69	\$262.01						
Bus	\$6.50	\$82.84						
Total	\$6.87	\$85.46						



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Chattanooga Area Regional Transportation Authority 2016 Annual Agency Profile

