

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption

8,514,769 Annual Passenger Miles (PMT)
 2,881,152 Annual Unlinked Trips (UPT)
 9,777 Average Weekday Unlinked Trips
 5,665 Average Saturday Unlinked Trips
 1,149 Average Sunday Unlinked Trips

Database Information

NTDID: 40002
 Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
 185,291 Population

Service Supplied

2,855,165 Annual Vehicle Revenue Miles (VRM)
 228,993 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

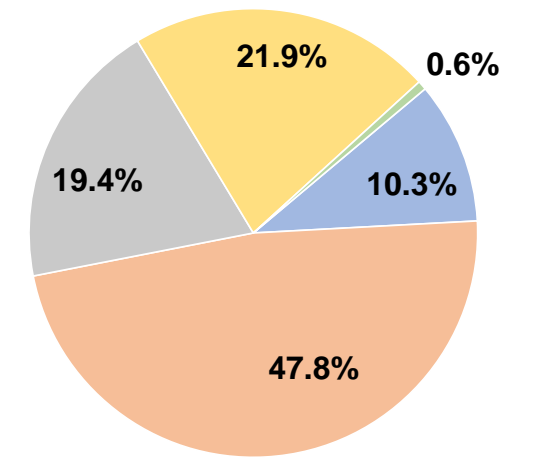
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$183,759	\$175,979	\$0	\$0	\$359,738	
Bus	59	-	\$741,618	\$388,860	\$435,253	\$0	\$1,565,731	
Total	78	-	\$925,377	\$564,839	\$435,253	\$0	\$1,925,469	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,002,577	10.3%
Local Funds	\$9,328,602	47.8%
State Funds	\$3,794,782	19.4%
Federal Assistance	\$4,271,382	21.9%
Other Funds	\$126,590	0.6%
Total Operating Funds Expended	\$19,523,933	100.0%

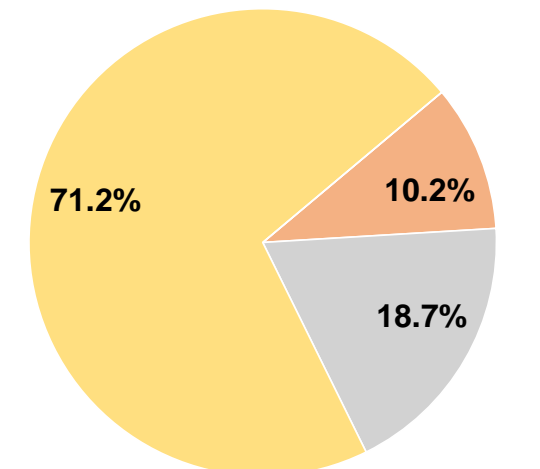
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$195,484	10.2%
State Funds	\$359,331	18.7%
Federal Assistance	\$1,370,654	71.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,925,469	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,478,850	69.1%
Materials and Supplies	\$3,667,037	18.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,369,527	12.1%
Total Operating Expenses	\$19,515,414	100.0%
Reconciling OE Cash Expenditures	\$8,519	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,851,929	\$138,938	\$359,738	389,241	59,788	290,266	26,731	0.0	24	19	20.8%	5.1
Bus	\$17,663,485	\$1,863,639	\$1,565,731	8,125,528	2,821,364	2,564,899	202,262	0.0	81	59	27.2%	6.2
Total	\$19,515,414	\$2,002,577	\$1,925,469	8,514,769	2,881,152	2,855,165	228,993	0.0	105	78	25.7%	

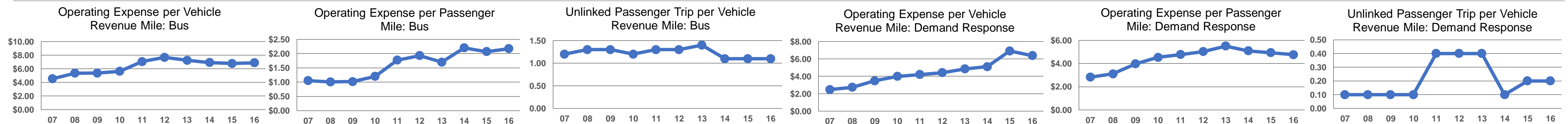
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.38	\$69.28
Bus	\$6.89	\$87.33
Total	\$6.84	\$85.22

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$30.97	0.2	2.2
Bus	\$2.17	\$6.26	1.1	14.0
Total	\$2.29	\$6.77	1.0	12.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.