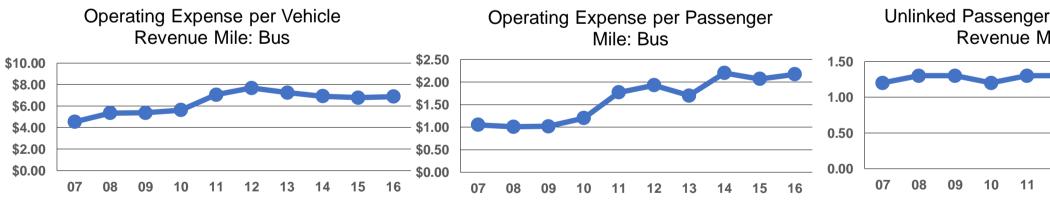
		General Information						Financial Information					
Urbanized Area Statistics - 2	Service Consumption 8,514,769 Annual Passenger Miles (PMT) 2,881,152 Annual Unlinked Trips (UPT)				Database I	nformation	Sources of Operating Funds Expended				Opera		
Knoxville, TN					NTDID: 4	0002		7 10.3%					
438 Square Miles					Reporter Type: F	Full Reporter		Local Funds	\$9,328,602	47.8%			
558,696 Population			verage Weekday	-					State Funds	\$3,794,782	19.4%		
74 Pop. Rank out	of 498 UZAs	5,665 A	verage Saturday	Unlinked Trips				Fe	deral Assistance	\$4,271,382	21.9%		
		1,149 A	verage Sunday U	Inlinked Trips					Other Funds	\$126,590	0.6%	19.4	
								Total Operating	Funds Expended	\$19,523,933	100.0%		
Service Area Statistics 104 Square Miles 185,291 Population		Service Supplied 2,855,165 Annual Vehicle Revenue Miles (VRM)						Sources of Capital Funds Expended					
									Fare Revenues	\$0	0.0%		
				venue Hours (VRH)					Local Funds		10.2%		
			-	in Maximum Servi	• •				State Funds	\$359,331	18.7%		
		105 V	ehicles Available	for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$1,370,654	71.2%		
									Other Funds	\$0	0.0%	Cap	
	Vehicles O	perated	Modal Chara	ICTERISTICS				Total Capital	Funds Expended	\$1,925,469	100.0%		
Modal Overview		•				of Capital Funds			mary of Operatin	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Salarv.	Wages, Benefits	\$13,478,850	69.1%	71.2	
Demand Response	. 19		\$183,759	\$175,979	\$0	\$0	\$359,738	•	als and Supplies	\$3,667,037	18.8%		
Bus	59	-	\$741,618	\$388,860	\$435,253	\$0	\$1,565,731		d Transportation	\$0	0.0%		
Total	78		\$925,377	\$564,839	\$435,253	\$0	\$1,925,469		rating Expenses	\$2,369,527	12.1%		
								Total Op	erating Expenses	\$19,515,414	100.0%		
								Reconciling OE Ca	sh Expenditures	\$8,519			
								Purchase	d Transportation				
								(Repo	rted Separately)	\$0			
Operation Characteristics								Fixed Guideway	/ehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	Sp	oare Veh	
Demand Response	\$1,851,929	\$138,938	• \$359,738	389,241	59,788	290,266	26,731	0.0	24	19		2	
Bus	\$17,663,485	\$1,863,639	\$1,565,731	8,125,528	2,821,364	2,564,899	202,262	0.0	81	59		2	
Total	\$19,515,414	\$2,002,577	\$1,925,469	8,514,769	2,881,152	2,855,165	228,993	0.0	105	78		2	
Performance Measures		Ser	vice Efficiency						Service Effe	ectiveness			
		ating Expenses per Operating Expenses per			Operating Expe			nses per Operat	ing Expenses per		Trips per		
Mode	-	icle Revenue Mile	-	icle Revenue Hour		Mode		• •	ed Passenger Trip	Vehicle Revo		Veh	
Demand Response		\$6.38		\$69.28		Demand Response		\$4.76	\$30.97		0.2		
•		\$6.89		\$87.33		Bus		\$2.17	\$6.26		1.1		
Bus		\$6.84		\$85.22		Total		\$2.29	\$6.77		1.0		
Bus Total		\$0.0 +											
	icle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle O	perating Expense per \	/ehicle	Operating Expense p	per Passenger	Unlinked F	Passenge	
Total Operating Expense per Veh Revenue Mile: Bus	icle \$2.50		-	Rever	enger Trip per Vehi nue Mile: Bus	Rev	perating Expense per \ venue Mile: Demand Re	esponse	Operating Expense p Mile: Demand R	-	Unlinked P Revenue	•	
Operating Expense per Veh Revenue Mile: Bus	\$2.50	Operating Expense	-	1.50 Rever	• • •	•		esponse \$6.00		0.50 0.40		•	
Operating Expense per Veh Revenue Mile: Bus	\$2.50 \$2.00 \$1.50	Operating Expense	-	Rever	• • •	\$8.00		\$6.00 \$4.00		0.50 0.40 0.30		•	
Operating Expense per Veh Revenue Mile: Bus	\$2.50 \$2.00 \$1.50 \$1.00	Operating Expense	-	1.50 Rever	• • •	\$8.00 \$6.00 \$4.00		esponse \$6.00		0.50 0.40 0.30 0.20		•	
Operating Expense per Veh Revenue Mile: Bus	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50	Operating Expense	-	1.50 1.00	nue Mile: Bus	\$8.00 \$6.00 \$4.00 \$2.00		\$6.00 \$4.00		0.50 0.40 0.30		•	
Operating Expense per Veh Revenue Mile: Bus	\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00	Operating Expense	-	1.50 1.00 0.50	nue Mile: Bus	\$8.00 \$6.00 \$4.00	venue Mile: Demand Re	\$6.00 \$4.00 \$2.00	Mile: Demand R	0.50 0.40 0.30 0.20 0.10		•	

				eral Information				Financial Information Sources of Operating Funds Expended Opera					
Urbanized Area Statistics	8,514,769 Annual Passenger Miles (PMT)					nformation	Sour						
Knoxville, TN					NTDID: 4			10.3%					
438 Square Mile			nnual Unlinked	• • •		Reporter Type: F	Full Reporter		Local Funds	\$9,328,602	47.8%		
558,696 Population			verage Weekday	•				_	State Funds	\$3,794,782	19.4%		
74 Pop. Rank	out of 498 UZAs		verage Saturday	-				Fe	deral Assistance	\$4,271,382	21.9%		
		1,149 A	verage Sunday l	Jnlinked Trips					Other Funds	\$126,590	0.6%	19.4	
								Total Operating	J Funds Expended	\$19,523,933	100.0%		
Service Area Statistics 104 Square Miles 185,291 Population		Service Supplied 2,855,165 Annual Vehicle Revenue Miles (VRM)						S		Funds Expended			
									Fare Revenues	\$0	0.0%		
				evenue Hours (VRH)					Local Funds	\$195,484	10.2%		
			-	d in Maximum Servio	• •			_	State Funds	\$359,331	18.7%		
		105 V	ehicles Available	e for Maximum Serv	ice (VAMS)			Fe	deral Assistance	\$1,370,654	71.2%		
			Madal Char					Tatal Oanita	Other Funds	\$0	0.0% 100.0%	Capi	
	Vehicles C	Operated	Modal Chara	acteristics				l otal Capita	I Funds Expended	\$1,925,469	100.078		
Modal Overview	in Maximur	•		Use	Uses of Capital Funds				nmary of Operati	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					U I I I I			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$13,478,850	69.1%	71.2	
Demand Response	19	-	\$183,759	\$175,979	\$0	\$0	\$359,738	•	ials and Supplies	\$3,667,037	18.8%		
Bus	59	-	\$741,618	\$388,860	\$435,253		\$1,565,731		d Transportation	\$0	0.0%		
Total	78		\$925,377	\$564,839	\$435,253	\$0	\$1,925,469	Other Ope	erating Expenses	\$2,369,527	12.1%		
								Total Op	perating Expenses	\$19,515,414	100.0%		
								Reconciling OE Ca	ash Expenditures	\$8,519			
								Purchase	ed Transportation				
								(Repo	orted Separately)	\$0			
Operation Characteristic	s.							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Miles	Service	Service	S	pare Veh	
Demand Response	\$1,851,929	\$138,938	\$359,738	389,241	59,788		26,731	0.0	24	19	-	. 2	
Bus	\$17,663,485	\$1,863,639	\$1,565,731	8,125,528	2,821,364		202,262	0.0	81	59		2	
Total	\$19,515,414	\$2,002,577	\$1,925,469	8,514,769	2,881,152	2,855,165	228,993	0.0	105	78		2	
Performance Measures		Ser	vice Efficiency	,					Service Eff	ectiveness			
	Opera				ating Expenses per		Operating Expe				Trips per		
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	nger Mile Unlink	ed Passenger Trip	Vehicle Rev	enue Mile	Veh	
Demand Response		\$6.38		\$69.28		Demand Response)	\$4.76	\$30.97		0.2		
Bus		\$6.89		\$87.33		Bus		\$2.17	\$6.26		1.1		
Total		\$6.84		\$85.22		Total		\$2.29	\$6.77		1.0		
Operating Expense per V	Vehicle	Operating Expense p	er Passenger	Unlinked Pass	enger Trip per Vehi	cle O	perating Expense per	Vehicle	Operating Expense	per Passenger	Unlinked	Passenge	
Revenue Mile: Bus	S \$2.50 「	Mile: Bu	-	1.50 Rever	nue Mile: Bus		venue Mile: Demand R		Mile: Demand F	•		e Mile: Der	
\$8.00	\$2.00					\$6.00				0.40			
\$6.00	\$1.50			1.00		\$4.00		\$4.00		0.30			
\$4.00	\$1.00			0.50		\$2.00		\$2.00		0.20			
\$2.00	\$0.50			0.00				\$0.00		0.10			
07 08 09 10 11 12 1	3 14 15 16 \$0.00	07 08 09 10 11 12	. 13 14 15 16	07 08 09 10	11 12 13 14	15 16 \$0.00 07 0	08 09 10 11 12 13	5 14 15 16 07	7 08 09 10 11 12	13 14 15 16	07 08 09	10 11	
otes:													
Demand Response - Taxi (DT) and	d non-dedicated fleets	do not report fleet age c	lata.										



Knoxville Area Transit

2016 Annual Agency Profile

