

General Information

Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR
 497 **Square Miles**
 1,060,061 **Population**
 41 **Pop. Rank out of 498 UZAs**

Service Consumption

40,674,664 **Annual Passenger Miles (PMT)**
 7,762,476 **Annual Unlinked Trips (UPT)**
 26,785 **Average Weekday Unlinked Trips**
 12,691 **Average Saturday Unlinked Trips**
 4,418 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40003
 Reporter Type: Full Reporter

Service Area Statistics

319 **Square Miles**
 744,444 **Population**

Service Supplied

6,993,234 **Annual Vehicle Revenue Miles (VRM)**
 440,559 **Annual Vehicle Revenue Hours (VRH)**
 150 **Vehicles Operated in Maximum Service (VOMS)**
 188 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

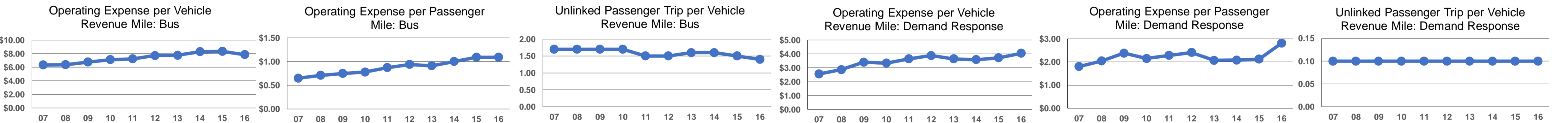
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	42	-	\$1,267,473	\$0	\$0	\$0	\$1,267,473	
Bus	108	-	\$1,305,043	\$55,876	\$884,239	\$1,160,954	\$3,406,112	
Street Car Rail	-	-	\$689,165	\$1,133,912	\$78,473	\$6,159	\$1,907,709	
Total	150	-	\$3,261,681	\$1,189,788	\$962,712	\$1,167,113	\$6,581,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,916,492	\$470,501	\$1,267,473	2,458,686	205,839	1,711,992	109,773	0.0	59	42	28.8%	5.5
Bus	\$41,583,335	\$7,377,903	\$3,406,112	38,215,978	7,556,637	5,281,242	330,786	1.5	129	108	16.3%	6.6
Street Car Rail	\$2,055,391	\$0	\$1,907,709	0	0	0	0	10.0	0	0	0.0%	0.0
Total	\$50,555,218	\$7,848,404	\$6,581,294	40,674,664	7,762,476	6,993,234	440,559	11.5	188	150	20.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.04	\$63.01	\$2.81	\$33.60
Bus	\$7.87	\$125.71	\$1.09	\$5.50
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7.23	\$114.75	\$1.24	\$6.51



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

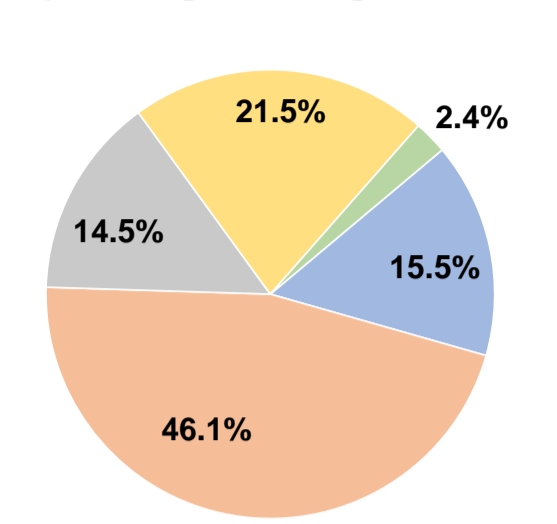
Sources of Operating Funds Expended

Fare Revenues	\$7,848,404	15.5%
Local Funds	\$23,295,651	46.1%
State Funds	\$7,330,982	14.5%
Federal Assistance	\$10,864,490	21.5%
Other Funds	\$1,215,691	2.4%
Total Operating Funds Expended	\$50,555,218	100.0%

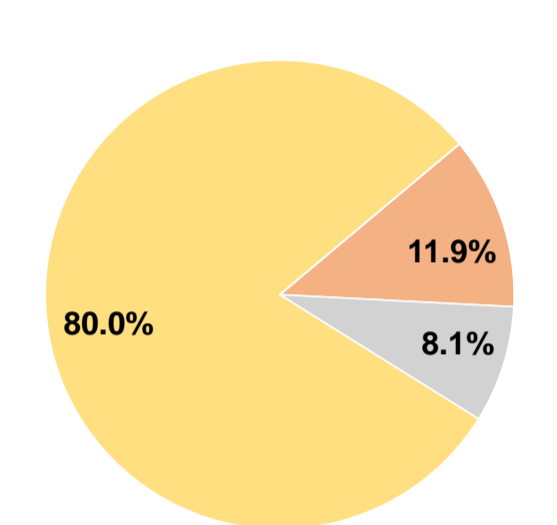
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$785,264	11.9%
State Funds	\$530,575	8.1%
Federal Assistance	\$5,265,455	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,581,294	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$35,343,561	69.9%
Materials and Supplies	\$7,780,673	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,430,984	14.7%
Total Operating Expenses	\$50,555,218	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	