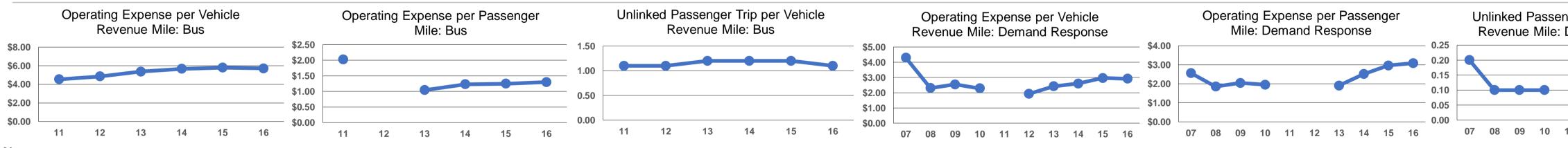
Winnington, NC 5.997.288 Annual Plassinger Millis (PMT) NTDD: 40000 Fale Revonues 5.242.389 22.118 210.557 Population 5.077 Reverage Wickkay Unlinked Trips State Funds State Funds </th <th></th> <th></th> <th></th> <th>General Info</th> <th>ormation</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Financial I</th> <th>nformatic</th> <th>วท</th>				General Info	ormation						Financial I	nformatic	วท
131 Square Miles 1.459.020 Annual Uninked Trips (UP) Reporter Typs: Full Reporter Local Funds \$1.62.02 19.4% 191 Pop. Rank out of 48 UZA 2.170 A verage Statuday Uninked Trips Service Area Statistics \$3.336.20 40.0% 40.0% 101 Pop. Rank out of 48 UZA 1.090 Average Statuday Uninked Trips Verage Statuday Uninked Trips	Urbanized Area Statisti	ics - 2010 Census	Servi	ce Consumptio	n	Database Information			Sources of Operating Funds Expended				Opera
121 Pop. Rank out of 49 UZAs 5.072 Average Weekbay Linited Trips State	Wilmington, NC		-			NTDID: 40006				Fare Revenues	\$2,428,398	29.1%	-
101 Pop. Rank out of 498 UZAs 2,170 Average Standay Unlinked Trips Feddral Assistance 53,38,230 40,001 0 Mort Carolina Non-UZA 1,380 Average Sunday Unlinked Trips Stortice Assistance	-		1,459,920 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$1,622,052	19.4%	
Other L2As Served Coher Parks	219,957 Populatic	on	5,078	Average Weekday	y Unlinked Trips					State Funds	\$800,313	9.6%	
Nomb Carolina Non-UZA Total Operating Funds Expended \$\$,342,441 100.0% Service Area Statistics 200 Square Miles 216,479 Population Service Supplied 112,027 Annual Vehicle Revenue Miles (VRM) 113,021 Annual Vehicle Revenue Miles 100 Vehicles Available for Maximum Service (VMMS) Sources of Capital Funds Expended 52,039,507 0,0,0 Vehicles Operated Damand Response In Maximum Service Vehicles Operating 16 Uses of Capital Funds 93,000 Summary of Operating Expenses (CE) 100,0% 100,0% Capital Funds Expended 51,037,028 100,0% Capita	161 Pop. Ran	nk out of 498 UZAs	2,170 Average Saturday Unlinked Trips						Fe	ederal Assistance	\$3,336,230	40.0%	
Service Area Statistics 200 Square Miles 216,473 Population Service Supplied 17.22,273 Annual Vehicle Revenue Miles (VRM) 116.021 Annual Vehicle Revenue Miles (VRM) 39 Vehicles Operated in Maximum Service (VOMS) 39 Vehicles Operated in Maximum Service (VAMS) Sources of Capital Funds Expended 527,285 9,867 Bits Funds 527,285 9,867 Bits Funds 52,974,211 Bits 22,52,343,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,245,775 9,059,291,333 9,8095 \$2,283,203 Bits 2,278,289 Bits 2,278,299 Bits 2,392,213,33 9,394,095 Bits 2,278,299 Bits 2,278,299 Bits 2,392,213 9,397 Bits 2,297 Bits 2,397 Bits 2,397 Bits 2,397 Bits 2,397 Bi	Other UZAs Served		1,080 Average Sunday Unlinked Trips							Other Funds	\$155,448	1.9%	
200 Square Miles 216,479 Population 1,722,073 Annual Vohicle Revenue Miles (VRM) 43 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Operated in Maximum Service (VOMS) Fare Revenue State Funds 200,524 50 52,035,203 0.0% 3518,807 Modal Overview Vehicles Operated In Maximum Service Demand Response Vehicles Operated In Maximum Service Demand Response Uses of Capital Funds 513,803 Other State Funds 30 Summary of Operating States Funds 30 States 30 0.0% 30 Capital States 30 States 30 States 30 0.0% 30 Capital States 30 States 30 States 30 0.0% 30 Capital States 30 States 30 States 30 States 30 0.0% 30 Capital States 30 States 30 States 31,00 States 31,00 States 31,00 States 31,00 States 31,00 States 31,00 <td colspan="2">0 North Carolina Non-UZA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total Operating</td> <td>g Funds Expended</td> <td>\$8,342,441</td> <td>100.0%</td> <td></td>	0 North Carolina Non-UZA								Total Operating	g Funds Expended	\$8,342,441	100.0%	
200 Square Miles 216,479 Population 1,722,073 Annual Vohicle Revenue Miles (VRM) 43 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Operated in Maximum Service (VOMS) Fare Revenue State Funds 200,524 50 52,035,203 0.0% 3518,807 Modal Overview Vehicles Operated In Maximum Service Demand Response Vehicles Operated In Maximum Service Demand Response Uses of Capital Funds 513,803 Other State Funds 30 Summary of Operating States Funds 30 States 30 0.0% 30 Capital States 30 States 30 States 30 0.0% 30 Capital States 30 States 30 States 30 0.0% 30 Capital States 30 States 30 States 30 States 30 0.0% 30 Capital States 30 States 30 States 31,00 States 31,00 States 31,00 States 31,00 States 31,00 States 31,00 <td colspan="2">Service Area Statistics</td> <td>Servio</td> <td>ce Supplied</td> <td></td> <td></td> <td></td> <td></td> <td colspan="3">Sources of Capital Fund</td> <td></td> <td>9.6</td>	Service Area Statistics		Servio	ce Supplied					Sources of Capital Fund				9.6
216,479 Population 116,021 Annual Vehicle Revenue Hours (VRH) B9 Vehicles Available for Maximum Service (VAMS) Local Funds S2272.85 S519,807 B3.44					evenue Miles (VRM)						•	0.0%	
A3 Vehicles Operated in Maximum Service (VAMS) State Funds \$272,856 9.6% 9.6% Gig Vehicles Available for Maximum Service (VAMS) State Funds \$272,856 9.6% 9.6% Cap Modal Characteristics Modal Characteristics Total Capital Funds \$2,832,203 100.0% Cap Mode Operated Transportation Revenue Stations Other Total Capital Funds Summary of Operating Expenses (OE) Vehicles \$10,0.9% 100.9% </td <td></td> <td></td> <td></td> <td></td> <td>• •</td> <td></td> <td></td> <td></td> <td colspan="3"></td> <td></td> <td></td>					• •								
Federal Assistance S2.039.640 72.0% Capital Funds S2.039.640 72.0% Capital Funds S2.039.640 72.0% Capital Funds S0 0.00 Capital Funds S2.039.640 72.0% Capital Funds S0 0.00 Capital Funds S2.039.640 72.0% Capital Funds S2.032.03 Total Capital Funds S2.03.040 72.0% Capital Funds S2.032.03 700.000 Capital Funds S2.032.020 Capital Funds S2.03.040 72.0% Capital Funds S2.02.02 S2.00 Capital Funds S2.00 S2.0 <td></td> <td></td> <td></td> <td></td> <td>•</td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>					•	•							
Modal Characteristics Cher Funds Cher Funds Cher Funds Cast Modal Overview Directify Purchased Revenue Systems and Guideways Facilities and Stations Colspan="2">Colspan="2" Colspan="2">Colspan="2">Colspan="2" Colspan="2">Colspan="2" Colspan="2">Colspan="2" Colspan="2" Colspa="2" Colspan="2" <th< td=""><td></td><td></td><td colspan="6"></td><td colspan="4"></td><td></td></th<>													
Modal Characteristics Total Capital Funds Expended \$2,832,203 100.0% Modal Overview Directly Purchased Revenue Stations Other Total Salary, Wages, Benefits \$1,573,328 18,9% 72 Demand Response 16 - \$2,334,141 \$0 \$20 \$0 \$113,834 Materials and Supplies \$1,405,855 16,9% \$14,975 \$14													
Modal Overview in Maximum Service Uses of Capital Funds Summary of Operating Expenses (OE) Summary of Operating Expenses (OE) Mode Operated Transportation Systems and Suideways Stations Other Total Salary, Wages, Banefits \$1,573,328 18.9% 72 Demand Response 16 - \$113,634 S0 S0 \$0 \$113,634 Materials and Supplies \$1,406,995 16.9% 100.0% 16.9% 10.0.9% 10.0.9% 10.0.9% 10.0.9% 16.9% 10.0.9% 10.0.9% 16.9%				Modal Char	acteristics				Total Capita	I Funds Expended	\$2,832,203		
Mode Directly Purchased Revenue Systems and Guideways Facilities and Stations Other Total Salary, Wages, Benefits \$1,573,328 18.9% 72 Demand Response 16 - \$113,634 \$0 \$0 \$0 \$113,634 Materials and Supplies \$1,673,328 18.9% 72 Vanpool 2 - 25 \$2,343,141 \$0 \$221,333 \$84,095 \$2,718,569 Purchased Transportation \$4,061,791 48.7% 48.84.95 58.84.905 </td <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>-</td> <td></td> <td>_ ()</td> <td></td> <td></td>			•				_		-		_ ()		
Mode Operated Transportation Vehicles Guideways Stations Other Total Salary, Wages, Benefits \$1,573,328 18,9% 72. Demand Response 16 - \$113,634 \$0 \$0 \$113,634 Materials and Supplies \$1,673,328 18,9% 72. Bus - 25 \$2,343,141 \$0 \$22,1718,569 Purchased Transportation \$4,061,701 48.7% Yanpool 2 - \$50 \$2,933 \$84,095 \$2,832,203 Total Operating Expenses \$13,03,07 15.6% Yanpool \$52,456,775 \$0 \$291,333 \$84,095 \$2,832,203 Total Operating Expenses \$53,342,441 100.0% \$53,342,441 100.0% \$52,832,203 Total Operating Expenses \$53,342,441 100.0% \$53,342,441 \$52,734,569 \$52,734,569 \$52,832,203 \$64,095 \$52,832,203 \$64,085 \$1,080,470,470,470 \$60,670,971 \$60,684,98 \$0.0 29 \$60,670,971 \$1,686,818 \$27,485,697,971 \$1,680,432,229 \$28,580 \$0.0<	Modal Overview								Sur	nmary of Operatin	ig Expenses (OE)		
Demand Response 16 \$113,634 \$0 \$0 \$0 \$113,834 Mutrials and Supplies \$14,05,955 16.9% Bus - 25 \$2,343,141 \$0 \$291,333 \$84,095 \$2,718,569 Purchased Transportation \$4,061,791 48.7% Vanpool 2 - \$0 \$0 \$0 \$0 \$0 Nother Operating Expenses \$1,30,367 15.6% Total 18 25 \$2,456,775 \$0 \$291,333 \$84,095 \$2,832,203 Total Deprating Expenses \$8,342,441 100.0% \$0 Operation Characteristics - Fixed Guideway Vehicles Available Vehicles Operated \$0 </td <td></td> <td>-</td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td>Tatal</td> <td>0.1</td> <td></td> <td></td> <td>10.00/</td> <td></td>		-			•			Tatal	0.1			10.00/	
Bus 25 \$2,343,141 \$0 \$291,333 \$84,095 \$2,718,569 Purchased Transportation \$4,061,791 48.7% Vanpool 2 - \$0		-	Transportation		-				•	•			72.0
Vanpool 2 - \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Total Operating Expenses \$1,301,367 15.6% Total 18 25 \$2,456,775 \$0 \$291,333 \$84,095 \$2,832,203 Total Operating Expenses \$8,342,441 100.0% \$0 Operation Characteristics Fixed Guideway Vehicles Available Vehicles Operated \$0 Mode Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Route Miles Service Service Spare Vehicles Operated Bus \$6,978,971 \$16,87,869 \$3,49,066 1,333,573 1,230,02 86,498 0.0 39 25 5 Performance Measures Service Efficiency Operating Expenses per Operating Expenses per </td <td>•</td> <td>16</td> <td>-</td> <td></td>	•	16	-										
Total 18 25 \$2,456,775 \$0 \$291,333 \$84,095 \$2,832,203 Total Operating Expenses \$8,342,441 100.0% Coperation Characteristics Operating Uses of Annual Annual Annual Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Newnue Mules Fixed Guideway Vehicles Operated Vehicle Soperated Vehicle Operated Vehicle Soperated <		-	25							•			
Reconciling OE Cash Expenditures\$0Purchased Transportation (Reported Separately)\$0OperatingUses of Capital FundsAnnual Passenger MilesAnnual Annual Annual Vehicle Revenue MilesAnnual Vehicles Purchased Transportation (Reported Separately)Vehicles Operated in MaximumVelice in MaximumPerModeExpenses ExpensesFare Revenues Capital FundsPassenger Miles Passenger MilesAnnual Annual Annual Vehicle Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Bise (Sag.23)Capital FundsServiceServiceServiceServiceDemand Response\$1,318,628\$742,519\$113,634428,21561,458453,23928,5660.024163232Bus\$6,978,971\$1,668,188\$2,718,5695,349,0661,338,5731,223,02286,8890.039253232Vanpool\$44,842\$17,691\$0220,0054,88945,8129370.0624242Performance MeasuresService EfficiencyService EfficiencyService EfficiencyService EfficiencyService Efficiency064333Mode\$8,342,441\$2,428,398\$2,832,2035,997,2861,459,9201,722,073116,0210.0694333Demand Response\$8,342,441\$2,916\$46,13Demand Response\$3,08\$21,460.1	-	10	- 25						•	e .			
Purchased Transportation (Reported Separately) \$0 Operating Expenses per Mode Expenses per Fare Revenues Value Separately Vehicles Available Operating Expenses Vehicles Operated Mode Expenses Fare Revenues Vehicles Operated Separately Vehicles Operating Demand Response Statil Funds Passenger Mile Separately Vehicles Available Directional Vehicles Operated Directional Vehicles Operating Expenses per Revenue Miles Service <	lotal	10	20	\$ 2,430,773	۵ 0	\$Z91,333	\$64,095	\$ 2,032,203		• •		100.0%	
Operating Characteristics Operating Expenses Fare Revenues Capital Funds Passenger Miles Annual Venice Annual Venice Directional for Maximum Maximum Performance Measures Vanpool \$4.4.842 \$1,7681 \$2,785.69 \$3,997,286 1,393,573 1,223,022 86,498 0.0 24 16 2 2 2 2 2 2 2 3 0.0 24 16 2 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6</td> <td>•</td> <td>ΦΟ</td> <td></td> <td></td>									6	•	ΦΟ		
Operating ModeUses of Capital FundsAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Revenue Hoursfor Maximum Route Milesin Maximum ServicePassenger Vel ServiceDemand Response\$1,318,628\$742,519\$113,634428,21561,458453,23928,5860.0241600Bus\$6,978,971\$1,668,188\$2,718,6595,349,0661,393,5731,223,02286,4880.0392500Vanpool\$44,842\$17,691\$0220,0054,88945,8129370.066200Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileModePassenger MileOperating Expenses per Unlinked Trips perUnlinked Trips per Vehicle Revenue MileVehicle Revenue MileVelDemand Response\$2.91\$46,13Demand Response\$3.08\$21.460.1Bus\$5.71\$80.68Bus\$1.30\$1.10.1\$1.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1									·				
Operating ModeUses of Capital FundsAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Revenue Hoursfor Maximum Route Milesin Maximum ServicePassenger Vel ServiceDemand Response\$1,318,628\$742,519\$113,634428,21561,458453,23928,5860.0241600Bus\$6,978,971\$1,668,188\$2,718,6595,349,0661,393,5731,223,02286,4880.0392500Vanpool\$44,842\$17,691\$0220,0054,88945,8129370.066200Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileModePassenger MileOperating Expenses per Unlinked Trips perUnlinked Trips per Vehicle Revenue MileVehicle Revenue MileVelDemand Response\$2.91\$46,13Demand Response\$3.08\$21.460.1Bus\$5.71\$80.68Bus\$1.30\$1.10.1\$1.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1	Operation Characterist	ioo											
Mode Expenses Fare Revenues Capital Funds Passenger Miles Revenue Miles Revenue Hours Route Miles Service <	Operation Characterist			llaga of	Annual	A	Annual Vahiala	Annual Vahiala	•		•		Da
Demand Response \$1,318,628 \$742,519 \$113,634 428,215 61,458 453,239 28,586 0.0 24 16 53 Bus \$6,978,971 \$1,668,188 \$2,718,569 5,349,066 1,393,573 1,223,022 86,498 0.0 39 25 53 Vanpool \$44,842 \$17,691 \$0 220,005 4,889 45,812 937 0.0 6 2 6 Total \$8,342,441 \$2,428,398 \$2,832,203 5,997,286 1,459,920 1,722,073 116,021 0.0 69 43 5 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Mile Passenger Mile Operating Expenses per Unlinked Passenger Trip Unlinked Revenue Mile Vehicle Revenue Mile Vel Demand Response \$3.08 \$21.46 0.1 0.1 0.1 Sus \$0.98 \$47.86 Yanpool \$0.20 \$9.17 0.1	Mada											C m/	
Bus \$6,978,971 \$1,668,188 \$2,718,569 5,349,066 1,393,573 1,223,022 86,498 0.0 39 25 5 Vanpool \$44,842 \$17,691 \$0 220,005 4,889 45,812 937 0.0 6 2 6 Total \$8,342,441 \$2,428,398 \$2,832,203 5,997,286 1,459,920 1,722,073 116,021 0.0 69 43 5 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode Passenger Mile Unlinked Passenger Trip Unlinked Revenue Mile Vel Demand Response \$2,91 \$46.13 Demand Response \$3.08 \$21.46 0.1 Bus \$0.98 \$47.86 Vanpool \$0.20 \$9.17 0.1		•		•								Spa	are ver
Vanpool \$44,842 \$17,691 \$0 \$20,005 4,889 45,812 937 0.0 6 2 6 Total \$8,342,441 \$2,428,398 \$2,832,203 5,997,286 1,459,920 1,722,073 116,021 0.0 6 2 6 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Mile Operating Expenses per Unlinked Passenger Trip Unlinked Trips per Vehicle Revenue Mile Vel Demand Response \$2,91 \$46.13 Demand Response \$3.08 \$21.46 0.1 Bus \$5.71 \$80.68 Bus \$1.30 \$5.01 1.1 Vanpool \$0.98 \$47.86 Vanpool \$0.20 \$9.17 0.1	•												
Total\$8,342,441\$2,428,398\$2,832,2035,997,2861,459,9201,722,073116,0210.0694350Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileVelicle Revenue Mile <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td></td><td></td><td>20</td><td></td><td>G</td></th<>								•			20		G
Performance MeasuresService EfficiencyService EfficiencyService EffectivenessOperating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per Passenger MileOperating Expenses per Unlinked Passenger TripUnlinked Trips per Vehicle Revenue MileDemand Response\$2.91\$46.13Demand Response\$3.08\$21.460.1Bus\$5.71\$80.68Bus\$1.30\$5.011.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1	-									69	43		3
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per ModeOperating Expenses per Passenger MileUnlinked Trips per Vehicle Revenue MileVelDemand Response\$2.91\$46.13Demand Response\$3.08\$21.460.10.1Bus\$5.71\$80.68Bus\$1.30\$5.011.11.11.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.11.1													
ModeVehicle Revenue MileVehicle Revenue HourModePassenger MileUnlinked Passenger TripVehicle Revenue MileVeliceDemand Response\$2.91\$46.13Demand Response\$3.08\$21.460.1Bus\$5.71\$80.68Bus\$1.30\$5.011.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1	Performance Measures						-	Operating Exp					
Demand Response \$2.91 \$46.13 Demand Response \$3.08 \$21.46 0.1 Bus \$5.71 \$80.68 Bus \$1.30 \$5.01 1.1 Vanpool \$0.98 \$47.86 Vanpool \$0.20 \$9.17 0.1	Mode											· ·	Veł
Bus\$5.71\$80.68Bus\$1.30\$5.011.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1		¥ C1		V CI					-	• ·			• 51
Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1	•						•	0					
	Total		\$4.84		\$ 71.90		Total		\$1.39	\$5.71		0.8	

			General Info	ormation						Financial	Informati	on	
Urbanized Area Statistics - 2010 Census Wilmington, NC		Service Consumption 5,997,286 Annual Passenger Miles (PMT)				Database Information NTDID: 40006		Sources of Operating Fare Revenues		\$2,428,398	29.1%	Opera	
134 Square M		1,459,920 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$1,622,052	19.4%		
219,957 Population			Average Weekday	•				_	State Funds	\$800,313	9.6%		
-	cout of 498 UZAs		2,170 Average Saturday Unlinked Trips					F	ederal Assistance	\$3,336,230	40.0%		
	Other UZAs Served		1,080 Average Sunday Unlinked Trips						Other Funds	\$155,448	1.9%		
0 North Carolina Non-UZA								Total Operatir	ng Funds Expended	\$8,342,441	100.0%		
Service Area Statistics		Service Supplied						S	Sources of Capital	Funds Expended		9.6	
200 Square M	iles	1,722,073	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues \$0 0					
216,479 Populatio	n	116,021	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$519,807	18.4%		
•	,		43 Vehicles Operated in Maximum Service (VOMS)						State Funds		56 9.6%		
			•	e for Maximum Serv	``			Federal Assistance \$2,039,54					
									Other Funds	\$0	0.0%	Сар	
			Modal Char	acteristics				Total Capit	al Funds Expended	\$2,832,203	100.0%		
	Vehicles C	perated											
Modal Overview		in Maximum Service Uses of Capital I						Summary of Operating Expenses (OE			1		
	Directly	Purchased	Revenue	Systems and						• • • • • • • •			
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	v, Wages, Benefits	\$1,573,328	18.9%	72.	
Demand Response	16	-	\$113,634	\$0	\$0		\$113,634		rials and Supplies	\$1,405,955	16.9%		
Bus	-	25	\$2,343,141	\$0	\$291,333		\$2,718,569		sed Transportation	\$4,061,791	48.7%		
Vanpool	2	-	\$0	\$0	\$0		\$0	•	perating Expenses	\$1,301,367	15.6%		
Total	18	25	\$2,456,775	\$0	\$291,333	\$84,095	\$2,832,203		perating Expenses		100.0%		
								5	Cash Expenditures Sed Transportation	\$0			
									ported Separately)	\$0			
Operation Characteristi	cs							Fixed Guideway	Vehicles Available	Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•		Ρε	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Vel	
Demand Response	\$1,318,628	\$742,519	• \$113,634	428,215	61,458		28,586	0.0	24	16	•		
Bus	\$6,978,971	\$1,668,188	\$2,718,569	5,349,066	1,393,573	•	86,498	0.0	39	25			
Vanpool	\$44,842	\$17,691	\$0	220,005	4,889		937	0.0	6	2		(
Total	\$8,342,441	\$2,428,398	\$2,832,203	5,997,286	1,459,920		116,021	0.0	69	43		3	
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness			
	Opera	Operating Expenses per Opera		ting Expenses per		Operating Exp		penses per Operating Expenses per		Unlinked	Trips per	Trips per	
Mode	•	nicle Revenue Mile					• • •	• •	ked Passenger Trip	Vehicle Rev		Veł	
Demand Response		\$2.91		\$46.13		Demand Response		\$3.08	\$21.46		0.1		
Bus		\$5.71		\$80.68		Bus		\$1.30	\$5.01		1.1		
Vanpool		\$0.98		\$47.86		Vanpool		\$0.20	\$9.17		0.1		
Total		N8 N2		\$71.90		Total		\$1.30	\$5.71		0.8		

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
	\$46.13					
· · · · · · · · · · · · · · · · · · ·						
•	\$80.68					
\$0.98	\$47.86					
\$4.84	\$71.90					
	Operating Expenses per Vehicle Revenue Mile \$2.91 \$5.71 \$0.98					



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Cape Fear Public Transportation Authority DBA Wave Transit

2016 Annual Agency Profile

