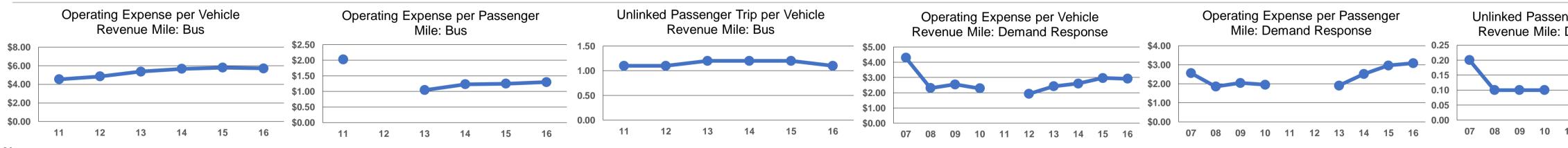
Winnington, NC   5.997.288 Annual Plassinger Millis (PMT)   NTDD:   40000   Fale Revonues   5.242.389   22.118     210.557 Population   5.077 Reverage Wickkay Unlinked Trips   State Funds   State Funds </th <th></th> <th></th> <th></th> <th>General Info</th> <th>ormation</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>Financial I</th> <th>nformatic</th> <th>วท</th>				General Info	ormation						Financial I	nformatic	วท
131 Square Miles 1.459.020 Annual Uninked Trips (UP) Reporter Typs: Full Reporter Local Funds \$1.62.02 19.4%   191 Pop. Rank out of 48 UZA 2.170 A verage Statuday Uninked Trips Service Area Statistics \$3.336.20 40.0% 40.0%   101 Pop. Rank out of 48 UZA 1.090 Average Statuday Uninked Trips Verage Statuday Uninked Trips	<b>Urbanized Area Statisti</b>	ics - 2010 Census	Servi	ce Consumptio	n	Database Information			Sources of Operating Funds Expended				Opera
121 Pop. Rank out of 49 UZAs   5.072 Average Weekbay Linited Trips   State	Wilmington, NC		-			<b>NTDID:</b> 40006				Fare Revenues	\$2,428,398	29.1%	-
101 Pop. Rank out of 498 UZAs   2,170 Average Standay Unlinked Trips   Feddral Assistance   53,38,230   40,001     0 Mort Carolina Non-UZA   1,380 Average Sunday Unlinked Trips   Stortice Assistance	-		1,459,920 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$1,622,052	19.4%	
Other L2As Served   Coher Parks	219,957 <b>Populatic</b>	on	5,078	Average Weekday	y Unlinked Trips					State Funds	\$800,313	9.6%	
Nomb Carolina Non-UZA   Total Operating Funds Expended   \$\$,342,441   100.0%     Service Area Statistics 200 Square Miles 216,479 Population   Service Supplied 112,027 Annual Vehicle Revenue Miles (VRM) 113,021 Annual Vehicle Revenue Miles 100 Vehicles Available for Maximum Service (VMMS)   Sources of Capital Funds Expended 52,039,507   0,0,0     Vehicles Operated Damand Response   In Maximum Service Vehicles Operating 16   Uses of Capital Funds 93,000   Summary of Operating Expenses (CE) 100,0%   100,0%   Capital Funds Expended 51,037,028   100,0%   Capita	161 <b>Pop. Ran</b>	nk out of 498 UZAs	2,170 Average Saturday Unlinked Trips						Fe	ederal Assistance	\$3,336,230	40.0%	
Service Area Statistics 200 Square Miles 216,473 Population   Service Supplied 17.22,273 Annual Vehicle Revenue Miles (VRM) 116.021 Annual Vehicle Revenue Miles (VRM) 39 Vehicles Operated in Maximum Service (VOMS) 39 Vehicles Operated in Maximum Service (VAMS)   Sources of Capital Funds Expended 527,285 9,867 Bits Funds 527,285 9,867 Bits Funds 52,974,211 Bits 22,52,343,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,243,111 9,029 Bits 2,25,245,775 9,059,291,333 9,8095 \$2,283,203 Bits 2,278,289 Bits 2,278,299 Bits 2,392,213,33 9,394,095 Bits 2,278,299 Bits 2,278,299 Bits 2,392,213 9,397 Bits 2,297 Bits 2,397 Bits 2,397 Bits 2,397 Bits 2,397 Bi	Other UZAs Served		1,080 Average Sunday Unlinked Trips							Other Funds	\$155,448	1.9%	
200 Square Miles 216,479 Population   1,722,073 Annual Vohicle Revenue Miles (VRM) 43 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Operated in Maximum Service (VOMS)   Fare Revenue State Funds 200,524   50 52,035,203   0.0% 3518,807     Modal Overview   Vehicles Operated In Maximum Service Demand Response   Vehicles Operated In Maximum Service Demand Response   Uses of Capital Funds 513,803   Other State Funds 30   Summary of Operating States Funds 30   States 30   0.0% 30   Capital States 30   States 30   States 30   0.0% 30   Capital States 30   States 30   States 30   0.0% 30   Capital States 30   States 30   States 30   States 30   0.0% 30   Capital States 30   States 30   States 31,00   States 31,00   States 31,00   States 31,00   States 31,00   States 31,00 <td colspan="2">0 North Carolina Non-UZA</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total Operating</td> <td>g Funds Expended</td> <td>\$8,342,441</td> <td>100.0%</td> <td></td>	0 North Carolina Non-UZA								Total Operating	g Funds Expended	\$8,342,441	100.0%	
200 Square Miles 216,479 Population   1,722,073 Annual Vohicle Revenue Miles (VRM) 43 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Operated in Maximum Service (VOMS) 69 Vehicles Operated in Maximum Service (VOMS)   Fare Revenue State Funds 200,524   50 52,035,203   0.0% 3518,807     Modal Overview   Vehicles Operated In Maximum Service Demand Response   Vehicles Operated In Maximum Service Demand Response   Uses of Capital Funds 513,803   Other State Funds 30   Summary of Operating States Funds 30   States 30   0.0% 30   Capital States 30   States 30   States 30   0.0% 30   Capital States 30   States 30   States 30   0.0% 30   Capital States 30   States 30   States 30   States 30   0.0% 30   Capital States 30   States 30   States 31,00   States 31,00   States 31,00   States 31,00   States 31,00   States 31,00 <td colspan="2">Service Area Statistics</td> <td>Servio</td> <td>ce Supplied</td> <td></td> <td></td> <td></td> <td></td> <td colspan="3">Sources of Capital Fund</td> <td></td> <td>9.6</td>	Service Area Statistics		Servio	ce Supplied					Sources of Capital Fund				9.6
216,479 Population 116,021 Annual Vehicle Revenue Hours (VRH) B9 Vehicles Available for Maximum Service (VAMS) Local Funds S2272.85 S519,807 B3.44					evenue Miles (VRM)						•	0.0%	
A3 Vehicles Operated in Maximum Service (VAMS)   State Funds   \$272,856   9.6% 9.6% Gig Vehicles Available for Maximum Service (VAMS)   State Funds   \$272,856   9.6% 9.6%   Cap     Modal Characteristics     Modal Characteristics   Total Capital Funds   \$2,832,203   100.0%   Cap     Mode   Operated   Transportation   Revenue   Stations   Other   Total Capital Funds   Summary of Operating Expenses (OE)   Vehicles   \$10,0.9%   100.9% </td <td></td> <td></td> <td></td> <td></td> <td>• •</td> <td></td> <td></td> <td></td> <td colspan="3"></td> <td></td> <td></td>					• •								
Federal Assistance   S2.039.640   72.0%   Capital Funds   S2.039.640   72.0%   Capital Funds   S2.039.640   72.0%   Capital Funds   S0   0.00   Capital Funds   S2.039.640   72.0%   Capital Funds   S0   0.00   Capital Funds   S2.039.640   72.0%   Capital Funds   S2.032.03   Total Capital Funds   S2.03.040   72.0%   Capital Funds   S2.032.03   700.000   Capital Funds   S2.032.020   Capital Funds   S2.03.040   72.0%   Capital Funds   S2.02.02   S2.00   Capital Funds   S2.00   S2.0 <td></td> <td></td> <td></td> <td></td> <td>•</td> <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>					•	•							
Modal Characteristics   Cher Funds   Cher Funds   Cher Funds   Cast     Modal Overview   Directify   Purchased   Revenue   Systems and Guideways   Facilities and Stations   Colspan="2">Colspan="2"   Colspan="2">Colspan="2">Colspan="2"   Colspan="2">Colspan="2"   Colspan="2">Colspan="2"   Colspan="2"   Colspa="2"   Colspan="2" <th< td=""><td></td><td></td><td colspan="6"></td><td colspan="4"></td><td></td></th<>													
Modal Characteristics   Total Capital Funds Expended   \$2,832,203   100.0%     Modal Overview   Directly   Purchased   Revenue   Stations   Other   Total   Salary, Wages, Benefits   \$1,573,328   18,9%   72     Demand Response   16   -   \$2,334,141   \$0   \$20   \$0   \$113,834   Materials and Supplies   \$1,405,855   16,9%   \$14,975   \$14													
Modal Overview   in Maximum Service   Uses of Capital Funds   Summary of Operating Expenses (OE)   Summary of Operating Expenses (OE)     Mode   Operated   Transportation   Systems and Suideways   Stations   Other   Total   Salary, Wages, Banefits   \$1,573,328   18.9%   72     Demand Response   16   -   \$113,634   S0   S0   \$0   \$113,634   Materials and Supplies   \$1,406,995   16.9%   100.0%   16.9%   10.0.9%   10.0.9%   10.0.9%   10.0.9%   16.9%   10.0.9%   10.0.9%   16.9%				Modal Char	acteristics				Total Capita	I Funds Expended	\$2,832,203		
Mode   Directly   Purchased   Revenue   Systems and Guideways   Facilities and Stations   Other   Total   Salary, Wages, Benefits   \$1,573,328   18.9%   72     Demand Response   16   -   \$113,634   \$0   \$0   \$0   \$113,634   Materials and Supplies   \$1,673,328   18.9%   72     Vanpool   2   -   25   \$2,343,141   \$0   \$221,333   \$84,095   \$2,718,569   Purchased Transportation   \$4,061,791   48.7%   48.84.95   58.84.905 </td <td></td> <td></td> <td>•</td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td>-</td> <td></td> <td>_ ()</td> <td></td> <td></td>			•				_		-		_ ()		
Mode   Operated   Transportation   Vehicles   Guideways   Stations   Other   Total   Salary, Wages, Benefits   \$1,573,328   18,9%   72.     Demand Response   16   -   \$113,634   \$0   \$0   \$113,634   Materials and Supplies   \$1,673,328   18,9%   72.     Bus   -   25   \$2,343,141   \$0   \$22,1718,569   Purchased Transportation   \$4,061,701   48.7%   Yanpool   2   -   \$50   \$2,933   \$84,095   \$2,832,203   Total Operating Expenses   \$13,03,07   15.6%   Yanpool   \$52,456,775   \$0   \$291,333   \$84,095   \$2,832,203   Total Operating Expenses   \$53,342,441   100.0%   \$53,342,441   100.0%   \$52,832,203   Total Operating Expenses   \$53,342,441   100.0%   \$53,342,441   \$52,734,569   \$52,734,569   \$52,832,203   \$64,095   \$52,832,203   \$64,085   \$1,080,470,470,470   \$60,670,971   \$60,684,98   \$0.0   29   \$60,670,971   \$1,686,818   \$27,485,697,971   \$1,680,432,229   \$28,580   \$0.0<	Modal Overview								Sur	nmary of Operatin	ig Expenses (OE)		
Demand Response   16   \$113,634   \$0   \$0   \$0   \$113,834   Mutrials and Supplies   \$14,05,955   16.9%     Bus   -   25   \$2,343,141   \$0   \$291,333   \$84,095   \$2,718,569   Purchased Transportation   \$4,061,791   48.7%     Vanpool   2   -   \$0   \$0   \$0   \$0   \$0   Nother Operating Expenses   \$1,30,367   15.6%     Total   18   25   \$2,456,775   \$0   \$291,333   \$84,095   \$2,832,203   Total Deprating Expenses   \$8,342,441   100.0%   \$0     Operation Characteristics   -   Fixed Guideway Vehicles Available   Vehicles Operated   \$0 </td <td></td> <td>-</td> <td></td> <td></td> <td>•</td> <td></td> <td></td> <td>Tatal</td> <td>0.1</td> <td></td> <td></td> <td>10.00/</td> <td></td>		-			•			Tatal	0.1			10.00/	
Bus   25   \$2,343,141   \$0   \$291,333   \$84,095   \$2,718,569   Purchased Transportation   \$4,061,791   48.7%     Vanpool   2   -   \$0		-	Transportation		-				•	•			72.0
Vanpool   2   -   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0   Total Operating Expenses   \$1,301,367   15.6%     Total   18   25   \$2,456,775   \$0   \$291,333   \$84,095   \$2,832,203   Total Operating Expenses   \$8,342,441   100.0%   \$0     Operation Characteristics   Fixed Guideway   Vehicles Available   Vehicles Operated   \$0     Mode   Expenses   Fare Revenues   Capital Funds   Passenger Miles   Unlinked Trips   Revenue Miles   Route Miles   Service   Service   Spare   Vehicles Operated     Bus   \$6,978,971   \$16,87,869   \$3,49,066   1,333,573   1,230,02   86,498   0.0   39   25   5     Performance Measures   Service Efficiency   Operating Expenses per   Operating Expenses per </td <td>•</td> <td>16</td> <td>-</td> <td></td>	•	16	-										
Total   18   25   \$2,456,775   \$0   \$291,333   \$84,095   \$2,832,203   Total Operating Expenses   \$8,342,441   100.0%     Coperation Characteristics   Operating   Uses of Annual Annual Annual Annual Vehicle Revenue Miles   Annual Vehicle Revenue Miles   Newnue Mules   Fixed Guideway   Vehicles Operated   Vehicle Soperated   Vehicle Operated   Vehicle Soperated   <		-	25							•			
Reconciling OE Cash Expenditures\$0Purchased Transportation (Reported Separately)\$0OperatingUses of Capital FundsAnnual Passenger MilesAnnual Annual Annual Vehicle Revenue MilesAnnual Vehicles Purchased Transportation (Reported Separately)Vehicles Operated in MaximumVelice in MaximumPerModeExpenses ExpensesFare Revenues Capital FundsPassenger Miles Passenger MilesAnnual Annual Annual Vehicle Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Revenue MilesAnnual Vehicle Bise (Sag.23)Capital FundsServiceServiceServiceServiceDemand Response\$1,318,628\$742,519\$113,634428,21561,458453,23928,5660.024163232Bus\$6,978,971\$1,668,188\$2,718,5695,349,0661,338,5731,223,02286,8890.039253232Vanpool\$44,842\$17,691\$0220,0054,88945,8129370.0624242Performance MeasuresService EfficiencyService EfficiencyService EfficiencyService EfficiencyService Efficiency064333Mode\$8,342,441\$2,428,398\$2,832,2035,997,2861,459,9201,722,073116,0210.0694333Demand Response\$8,342,441\$2,916\$46,13Demand Response\$3,08\$21,460.1	-	10	- 25						•	<b>e</b> .			
Purchased Transportation (Reported Separately) \$0   Operating Expenses per Mode Expenses per Fare Revenues Value Separately Vehicles Available Operating Expenses Vehicles Operated Mode Expenses Fare Revenues Vehicles Operated Separately Vehicles Operating Demand Response Statil Funds Passenger Mile Separately Vehicles Available Directional Vehicles Operated Directional Vehicles Operating Expenses per Revenue Miles Service <	lotal	10	20	<b>\$</b> 2,430,773	<b>۵</b> 0	\$Z91,333	\$64,095	<b>\$</b> 2,032,203		• •		100.0%	
Operating Characteristics   Operating Expenses   Fare Revenues   Capital Funds   Passenger Miles   Annual Venice   Annual Venice   Directional   for Maximum   Maximum   Performance Measures     Vanpool   \$4.4.842   \$1,7681   \$2,785.69   \$3,997,286   1,393,573   1,223,022   86,498   0.0   24   16   2   2   2   2   2   2   2   3   0.0   24   16   2 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6</td> <td>•</td> <td>ΦΟ</td> <td></td> <td></td>									6	•	ΦΟ		
Operating ModeUses of Capital FundsAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Revenue Hoursfor Maximum Route Milesin Maximum ServicePassenger Vel ServiceDemand Response\$1,318,628\$742,519\$113,634428,21561,458453,23928,5860.0241600Bus\$6,978,971\$1,668,188\$2,718,6595,349,0661,393,5731,223,02286,4880.0392500Vanpool\$44,842\$17,691\$0220,0054,88945,8129370.066200Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileModePassenger MileOperating Expenses per Unlinked Trips perUnlinked Trips per Vehicle Revenue MileVehicle Revenue MileVelDemand Response\$2.91\$46,13Demand Response\$3.08\$21.460.1Bus\$5.71\$80.68Bus\$1.30\$1.10.1\$1.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1									·				
Operating ModeUses of Capital FundsAnnual Passenger MilesAnnual Vehicle Revenue MilesDirectional Revenue Hoursfor Maximum Route Milesin Maximum ServicePassenger Vel ServiceDemand Response\$1,318,628\$742,519\$113,634428,21561,458453,23928,5860.0241600Bus\$6,978,971\$1,668,188\$2,718,6595,349,0661,393,5731,223,02286,4880.0392500Vanpool\$44,842\$17,691\$0220,0054,88945,8129370.066200Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue MileModePassenger MileOperating Expenses per Unlinked Trips perUnlinked Trips per Vehicle Revenue MileVehicle Revenue MileVelDemand Response\$2.91\$46,13Demand Response\$3.08\$21.460.1Bus\$5.71\$80.68Bus\$1.30\$1.10.1\$1.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1	Operation Characterist	ioo											
Mode   Expenses   Fare Revenues   Capital Funds   Passenger Miles   Revenue Miles   Revenue Hours   Route   Miles   Service   <	Operation Characterist			llaga of	Annual	<b>A</b>	Annual Vahiala	Annual Vahiala	•		•		Da
Demand Response   \$1,318,628   \$742,519   \$113,634   428,215   61,458   453,239   28,586   0.0   24   16   53     Bus   \$6,978,971   \$1,668,188   \$2,718,569   5,349,066   1,393,573   1,223,022   86,498   0.0   39   25   53     Vanpool   \$44,842   \$17,691   \$0   220,005   4,889   45,812   937   0.0   6   2   6     Total   \$8,342,441   \$2,428,398   \$2,832,203   5,997,286   1,459,920   1,722,073   116,021   0.0   69   43   5     Performance Measures   Service Efficiency   Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Hour   Mode   Passenger Mile Passenger Mile   Operating Expenses per Unlinked Passenger Trip   Unlinked Revenue Mile Vehicle Revenue Mile   Vel     Demand Response   \$3.08   \$21.46   0.1   0.1   0.1     Sus   \$0.98   \$47.86   Yanpool   \$0.20   \$9.17   0.1	Mada											C m/	
Bus   \$6,978,971   \$1,668,188   \$2,718,569   5,349,066   1,393,573   1,223,022   86,498   0.0   39   25   5     Vanpool   \$44,842   \$17,691   \$0   220,005   4,889   45,812   937   0.0   6   2   6     Total   \$8,342,441   \$2,428,398   \$2,832,203   5,997,286   1,459,920   1,722,073   116,021   0.0   69   43   5     Performance Measures   Service Efficiency   Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Mile   Mode   Passenger Mile   Unlinked Passenger Trip   Unlinked Revenue Mile   Vel     Demand Response   \$2,91   \$46.13   Demand Response   \$3.08   \$21.46   0.1     Bus   \$0.98   \$47.86   Vanpool   \$0.20   \$9.17   0.1		•		•								Spa	are ver
Vanpool   \$44,842   \$17,691   \$0   \$20,005   4,889   45,812   937   0.0   6   2   6     Total   \$8,342,441   \$2,428,398   \$2,832,203   5,997,286   1,459,920   1,722,073   116,021   0.0   6   2   6     Performance Measures   Service Efficiency   Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Hour   Mode   Passenger Mile   Operating Expenses per Unlinked Passenger Trip   Unlinked Trips per Vehicle Revenue Mile   Vel     Demand Response   \$2,91   \$46.13   Demand Response   \$3.08   \$21.46   0.1     Bus   \$5.71   \$80.68   Bus   \$1.30   \$5.01   1.1     Vanpool   \$0.98   \$47.86   Vanpool   \$0.20   \$9.17   0.1	•												
Total\$8,342,441\$2,428,398\$2,832,2035,997,2861,459,9201,722,073116,0210.0694350Performance MeasuresService EfficiencyOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue MileUnlinked Trips per Vehicle Revenue MileVelicle Revenue Mile <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td></td><td></td><td>20</td><td></td><td>G</td></th<>								•			20		G
Performance MeasuresService EfficiencyService EfficiencyService EffectivenessOperating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per Passenger MileOperating Expenses per Unlinked Passenger TripUnlinked Trips per Vehicle Revenue MileDemand Response\$2.91\$46.13Demand Response\$3.08\$21.460.1Bus\$5.71\$80.68Bus\$1.30\$5.011.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1	-									69	43		3
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per ModeOperating Expenses per Passenger MileUnlinked Trips per Vehicle Revenue MileVelDemand Response\$2.91\$46.13Demand Response\$3.08\$21.460.10.1Bus\$5.71\$80.68Bus\$1.30\$5.011.11.11.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.11.1													
ModeVehicle Revenue MileVehicle Revenue HourModePassenger MileUnlinked Passenger TripVehicle Revenue MileVeliceDemand Response\$2.91\$46.13Demand Response\$3.08\$21.460.1Bus\$5.71\$80.68Bus\$1.30\$5.011.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1	Performance Measures						-	Operating Exp					
Demand Response \$2.91 \$46.13 Demand Response \$3.08 \$21.46 0.1   Bus \$5.71 \$80.68 Bus \$1.30 \$5.01 1.1   Vanpool \$0.98 \$47.86 Vanpool \$0.20 \$9.17 0.1	Mode											· ·	Veł
Bus\$5.71\$80.68Bus\$1.30\$5.011.1Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1		¥ C1		V CI					-	• ·			• 51
Vanpool\$0.98\$47.86Vanpool\$0.20\$9.170.1	•						•	0					
	Total		\$4.84		\$ <b>71.90</b>		Total		\$1.39	\$5.71		0.8	

			General Info	ormation						Financial	Informati	on	
Urbanized Area Statistics - 2010 Census Wilmington, NC		Service Consumption 5,997,286 Annual Passenger Miles (PMT)				Database Information NTDID: 40006		Sources of Operating Fare Revenues		\$2,428,398	29.1%	Opera	
134 Square M		1,459,920 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$1,622,052	19.4%		
219,957 Population			Average Weekday	•				_	State Funds	\$800,313	9.6%		
-	cout of 498 UZAs		2,170 Average Saturday Unlinked Trips					F	ederal Assistance	\$3,336,230	40.0%		
	Other UZAs Served		1,080 Average Sunday Unlinked Trips						Other Funds	\$155,448	1.9%		
0 North Carolina Non-UZA								Total Operatir	ng Funds Expended	\$8,342,441	100.0%		
Service Area Statistics		Service Supplied						S	Sources of Capital	Funds Expended		9.6	
200 Square M	iles	1,722,073	Annual Vehicle Re	evenue Miles (VRM)				Fare Revenues \$0 0					
216,479 <b>Populatio</b>	n	116,021	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$519,807	18.4%		
•	,		43 Vehicles Operated in Maximum Service (VOMS)						State Funds		56 9.6%		
			•	e for Maximum Serv	<b>``</b>			Federal Assistance \$2,039,54					
									Other Funds	\$0	0.0%	Сар	
			Modal Char	acteristics				Total Capit	al Funds Expended	\$2,832,203	100.0%		
	Vehicles C	perated											
Modal Overview		in Maximum Service Uses of Capital I						Summary of Operating Expenses (OE			1		
	Directly	Purchased	Revenue	Systems and						• • • • • • • •			
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	v, Wages, Benefits	\$1,573,328	18.9%	72.	
Demand Response	16	-	\$113,634	\$0	\$0		\$113,634		rials and Supplies	\$1,405,955	16.9%		
Bus	-	25	\$2,343,141	\$0	\$291,333		\$2,718,569		sed Transportation	\$4,061,791	48.7%		
Vanpool	2	-	\$0	\$0	\$0		\$0	•	perating Expenses	\$1,301,367	15.6%		
Total	18	25	\$2,456,775	\$0	\$291,333	\$84,095	\$2,832,203		perating Expenses		100.0%		
								5	Cash Expenditures Sed Transportation	\$0			
									ported Separately)	\$0			
<b>Operation Characteristi</b>	cs							Fixed Guideway	Vehicles Available	Vehicles Operated			
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	•		Ρε	
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Sp	oare Vel	
Demand Response	\$1,318,628	\$742,519	• \$113,634	428,215	61,458		28,586	0.0	24	16	•		
Bus	\$6,978,971	\$1,668,188	\$2,718,569	5,349,066	1,393,573	•	86,498	0.0	39	25			
Vanpool	\$44,842	\$17,691	\$0	220,005	4,889		937	0.0	6	2		(	
Total	\$8,342,441	\$2,428,398	\$2,832,203	5,997,286	1,459,920		116,021	0.0	69	43		3	
Performance Measures		Se	rvice Efficiency	,					Service Eff	ectiveness			
	Opera	Operating Expenses per Opera		ting Expenses per		Operating Exp		penses per Operating Expenses per		Unlinked	Trips per	Trips per	
Mode	•	nicle Revenue Mile					• • •	• •	ked Passenger Trip	Vehicle Rev		Veł	
Demand Response		\$2.91		\$46.13		Demand Response		\$3.08	\$21.46		0.1		
Bus		\$5.71		\$80.68		Bus		\$1.30	\$5.01		1.1		
Vanpool		\$0.98		\$47.86		Vanpool		\$0.20	\$9.17		0.1		
Total		N8 N2		\$71.90		Total		\$1.30	\$5.71		0.8		

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour					
	\$46.13					
· · · · · · · · · · · · · · · · · · ·						
•	\$80.68					
\$0.98	\$47.86					
\$4.84	\$71.90					
	Operating Expenses per Vehicle Revenue Mile \$2.91 \$5.71 \$0.98					



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Cape Fear Public Transportation Authority DBA Wave Transit

2016 Annual Agency Profile

