

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 **Square Miles**
 208,948 **Population**
 175 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 497 Pascagoula, MS, 49 New Orleans, LA, 0 Mississippi Non-UZA

Service Consumption

14,165,626 **Annual Passenger Miles (PMT)**
 971,911 **Annual Unlinked Trips (UPT)**
 3,065 **Average Weekday Unlinked Trips**
 2,403 **Average Saturday Unlinked Trips**
 1,036 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Service Area Statistics

80 **Square Miles**
 109,258 **Population**

Service Supplied

2,057,763 **Annual Vehicle Revenue Miles (VRM)**
 108,228 **Annual Vehicle Revenue Hours (VRH)**
 72 **Vehicles Operated in Maximum Service (VOMS)**
 90 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

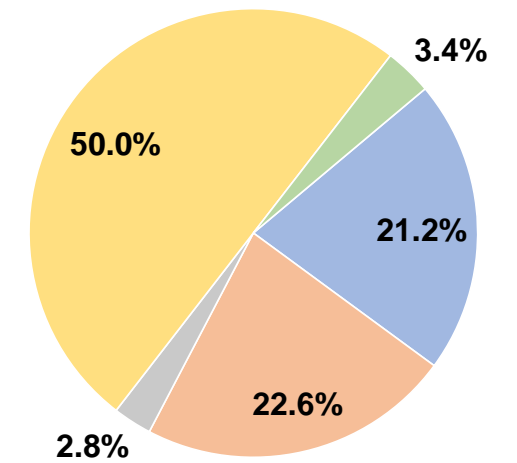
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$76,709	\$0	\$76,709	
Bus	17	-	\$29,628	\$1,865	\$344,073	\$0	\$375,566	
Vanpool	-	40	\$0	\$0	\$0	\$0	\$0	
Total	32	40	\$29,628	\$1,865	\$420,782	\$0	\$452,275	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,348,635	21.2%
Local Funds	\$1,438,901	22.6%
State Funds	\$178,087	2.8%
Federal Assistance	\$3,182,848	50.0%
Other Funds	\$217,271	3.4%
Total Operating Funds Expended	\$6,365,742	100.0%

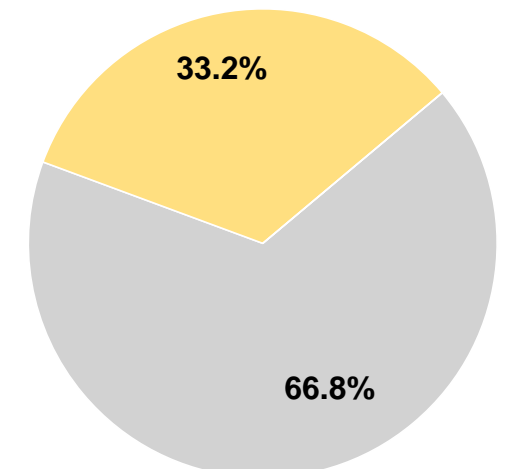
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$301,913	66.8%
Federal Assistance	\$150,362	33.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$452,275	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,912,258	64.2%
Materials and Supplies	\$1,002,403	16.4%
Purchased Transportation	\$474,437	7.8%
Other Operating Expenses	\$708,398	11.6%
Total Operating Expenses	\$6,097,496	100.0%
Reconciling OE Cash Expenditures	\$268,246	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,293,891	\$31,160	\$76,709	1,484,444	45,399	266,300	23,048	0.0	16	15	6.3%	6.7
Bus	\$4,285,321	\$574,792	\$375,566	5,645,484	790,666	879,722	68,146	0.0	19	17	10.5%	5.8
Vanpool	\$518,284	\$481,631	\$0	7,035,698	135,846	911,741	17,034	0.0	55	40	27.3%	1.5
Total	\$6,097,496	\$1,087,583	\$452,275	14,165,626	971,911	2,057,763	108,228	0.0	90	72	20.0%	

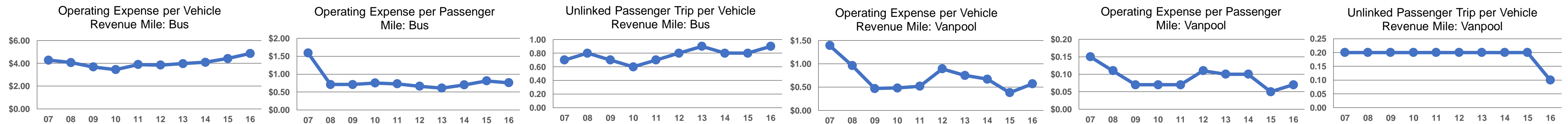
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$56.14
Bus	\$4.87	\$62.88
Vanpool	\$0.57	\$30.43
Total	\$2.96	\$56.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.87	\$28.50	0.2	2.0
Bus	\$0.76	\$5.42	0.9	11.6
Vanpool	\$0.07	\$3.82	0.2	8.0
Total	\$0.43	\$6.27	0.5	9.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.