Urbanized Area Statistics - 2010 Census

107 Pop. Rank out of 498 UZAs

242 **Square Miles**

104 **Square Miles**

171,943 Population

351,478 Population

Service Area Statistics

City of Jackson, Department of Planning and Development, Transit Services Division

2016 Annual Agency Profile

Database Information

NTDID: 40015

Reporter Type: Full Reporter

1785 Highway 80 West Jackson, MS 39204

Jackson, MS

Director of Planning & Development: Mr. Eric Jefferson

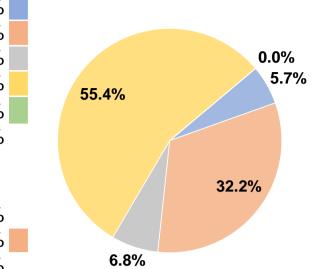
General Information

Service Consumption 1,110,168 Annual Passenger Miles (PMT) 489,395 Annual Unlinked Trips (UPT)

1,668 Average Weekday Unlinked Trips 1,222 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Financial Information

Sources of Operating Funds Expended Fare Revenues \$406,195 5.7% Local Funds \$2,308,932 32.2% State Funds \$485,403 6.8% Federal Assistance \$3,978,561 55.4% \$689 0.0% Other Funds **Total Operating Funds Expended** \$7,179,780 100.0%



Operating Funding Sources

Sources of Capital Funds Expended

Fare Revenues \$0 0.0% \$1,218,233 57.7% Local Funds State Funds 0.0% \$0 Federal Assistance \$893,522 42.3% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$2,111,755

Capital Funding Sources

Service Supplied

1,022,403 Annual Vehicle Revenue Miles (VRM) 71,546 Annual Vehicle Revenue Hours (VRH) 27 Vehicles Operated in Maximum Service (VOMS)

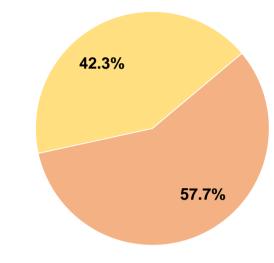
45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C								
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0		
Bus	-	14	\$328,390	\$712,335	\$988,932	\$82,098	\$2,111,755		
Total	-	27	\$328,390	\$712,335	\$988,932	\$82,098	\$2,111,755		

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$242,642	3.4%
Materials and Supplies	\$546,234	7.6%
Purchased Transportation	\$6,122,964	85.3%
Other Operating Expenses	\$267,940	3.7%
Total Operating Expenses	\$7,179,780	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

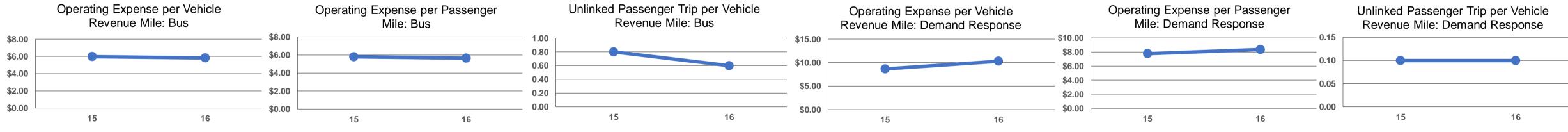


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$2,835,795	\$73,105	\$0	339,652	40,882	275,906	23,148	0.0	20	13	35.0%	5.1
Bus	\$4,343,985	\$333,090	\$2,111,755	770,516	448,513	746,497	48,398	0.0	25	14	44.0%	7.9
Total	\$7,179,780	\$406,195	\$2,111,755	1,110,168	489,395	1,022,403	71.546	0.0	45	27	40.0%	

Service Effectiveness Service Efficiency Performance Measures

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$10.28	\$122.51	Demand Response	\$8.35	\$69.37	0.2	1.8
Bus	\$5.82	\$89.76	Bus	\$5.64	\$9.69	0.6	9.3
Total	\$7.02	\$100.35	Total	\$6.47	\$14.67	0.5	6.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.