

Ashland Bus System

2016 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 Square Miles
202,637 Population
178 Pop. Rank out of 498 UZAs

Service Area Statistics

17 Square Miles
23,540 Population

Service Consumption

149,277 Annual Unlinked Trips (UPT)

Service Supplied

194,554 Annual Vehicle Revenue Miles (VRM)
18,519 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40016

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$56,356	5.8%
Local Funds	\$393,399	40.8%
State Funds	\$19,271	2.0%
Federal Assistance	\$490,904	50.9%
Other Funds	\$4,759	0.5%
Total Operating Funds Expended	\$964,689	100.0%

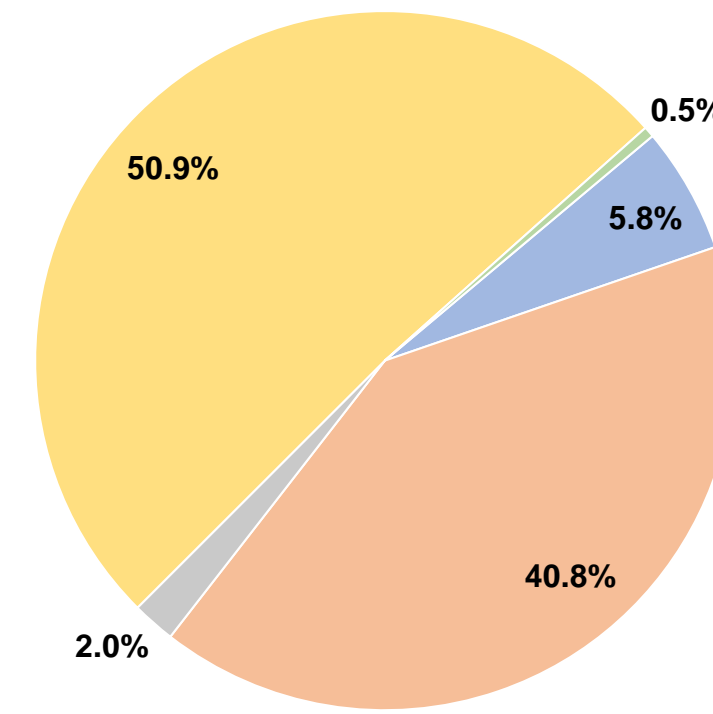
Total Operating Funds Expended

Sources of Capital Funds Expended

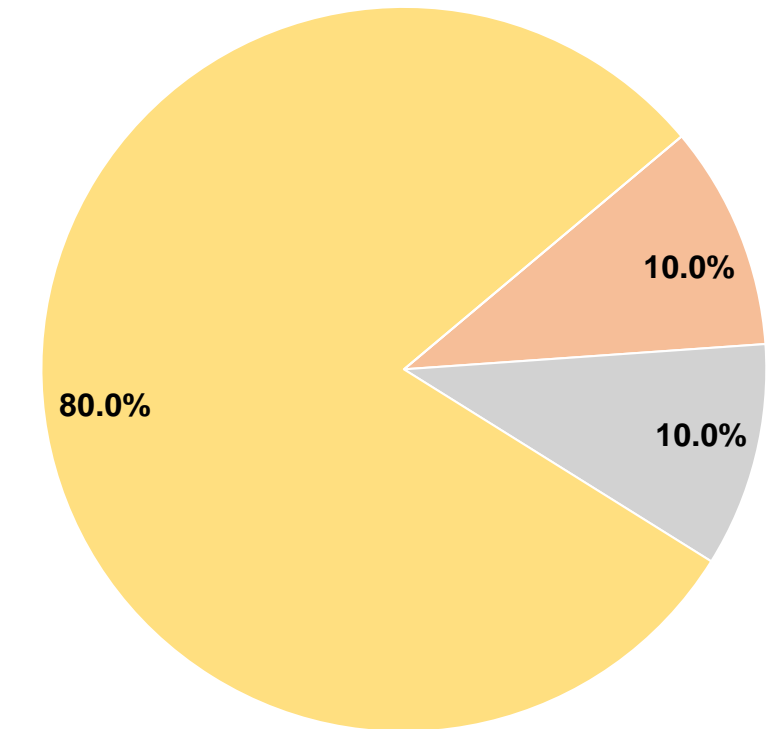
Fare Revenues	\$0	0.0%
Local Funds	\$27,636	10.0%
State Funds	\$27,635	10.0%
Federal Assistance	\$221,085	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,356	100.0%

Total Capital Funds Expended

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$270,113	\$14,501	\$92,844	11,203	58,519	7,725	6.7
Bus	6	-	\$694,576	\$41,855	\$183,512	138,074	136,035	10,794	6.8
Total	10	-	\$964,689	\$56,356	\$276,356	149,277	194,554	18,519	

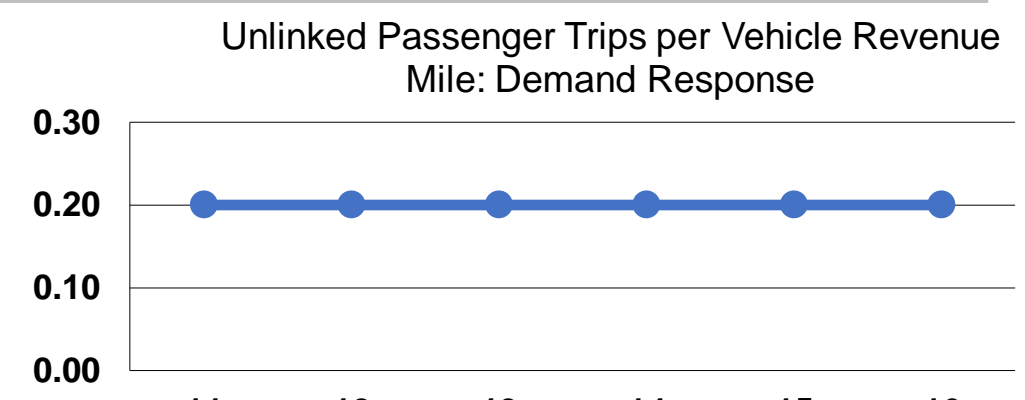
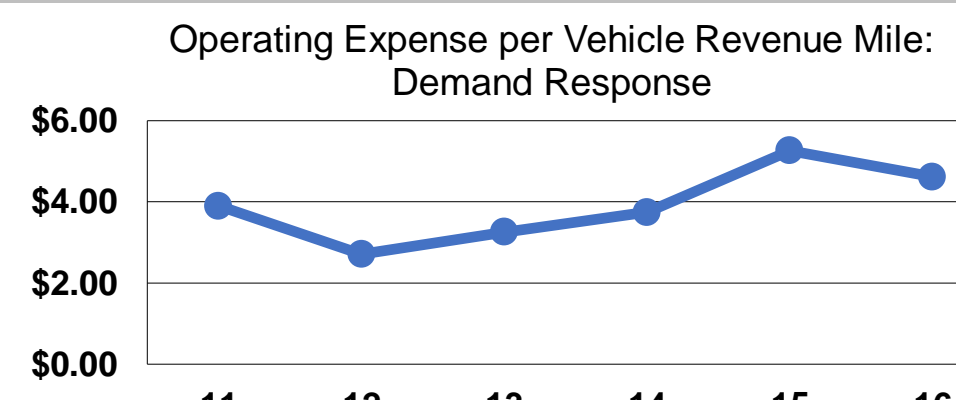
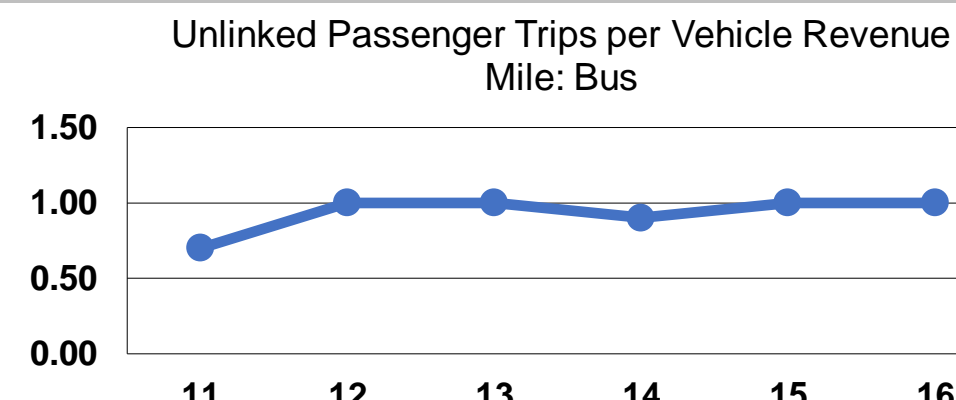
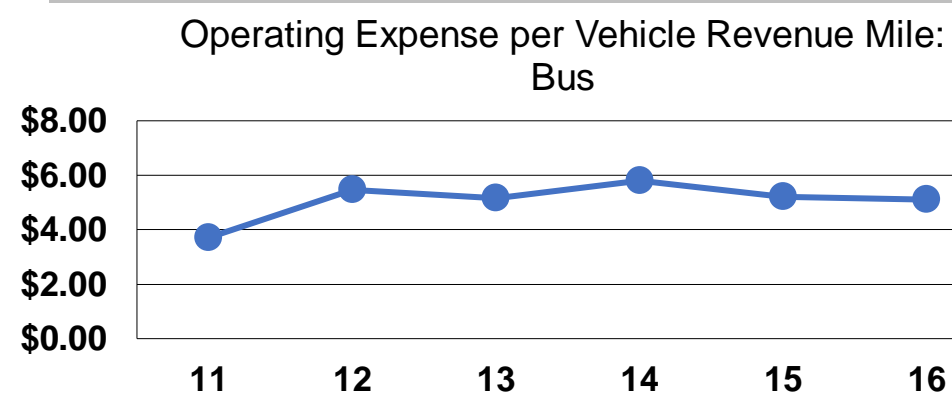
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$34.97
Bus	\$5.11	\$64.35
Total	\$4.96	\$52.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.11	0.2	1.5
Bus	\$5.03	1.0	12.8
Total	\$6.46	0.8	8.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.