

General Information

Urbanized Area Statistics - 2010 Census

Lexington-Fayette, KY
 88 **Square Miles**
 290,263 **Population**
 131 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

19,898,438 **Annual Passenger Miles (PMT)**
 4,019,522 **Annual Unlinked Trips (UPT)**
 13,289 **Average Weekday Unlinked Trips**
 6,337 **Average Saturday Unlinked Trips**
 4,074 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40017
 Reporter Type: Full Reporter

Service Area Statistics

284 **Square Miles**
 295,803 **Population**

Service Supplied

3,507,411 **Annual Vehicle Revenue Miles (VRM)**
 300,360 **Annual Vehicle Revenue Hours (VRH)**
 108 **Vehicles Operated in Maximum Service (VOMS)**
 120 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	42	\$0	\$0	\$0	\$0	\$0	
Bus	54	-	\$3,247,216	\$14,390	\$9,406,274	\$20,153	\$12,688,033	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
Total	54	54	\$3,247,216	\$14,390	\$9,406,274	\$20,153	\$12,688,033	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,082,100	\$316,150	\$0	1,509,868	200,484	1,530,661	116,165	0.0	45	42	6.7%	0.0
Bus	\$17,654,606	\$2,647,817	\$12,688,033	16,882,075	3,783,730	1,756,049	178,389	0.0	62	54	12.9%	8.7
Vanpool	\$135,912	\$141,246	\$0	1,506,495	35,308	220,701	5,806	0.0	13	12	7.7%	2.7
Total	\$22,872,618	\$3,105,213	\$12,688,033	19,898,438	4,019,522	3,507,411	300,360	0.0	120	108	10.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	\$43.75	Demand Response	\$3.37	\$25.35	0.1	1.7
Bus	\$10.05	\$98.97	Bus	\$1.05	\$4.67	2.2	21.2
Vanpool	\$0.62	\$23.41	Vanpool	\$0.09	\$3.85	0.2	6.1
Total	\$6.52	\$76.15	Total	\$1.15	\$5.69	1.1	13.4

Financial Information

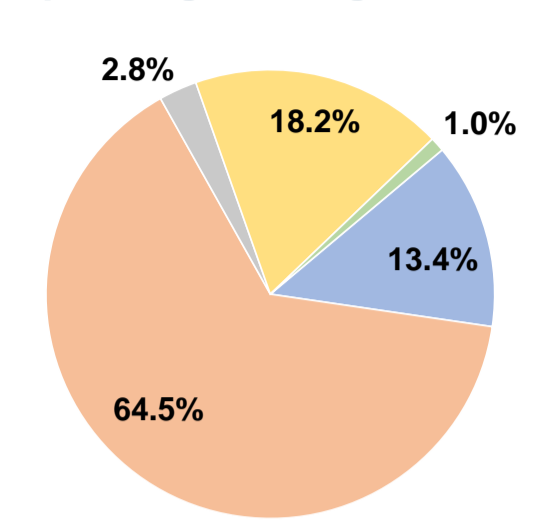
Sources of Operating Funds Expended

Fare Revenues	\$3,105,213	13.4%
Local Funds	\$14,922,999	64.5%
State Funds	\$635,996	2.8%
Federal Assistance	\$4,219,147	18.2%
Other Funds	\$239,335	1.0%
Total Operating Funds Expended	\$23,122,690	100.0%

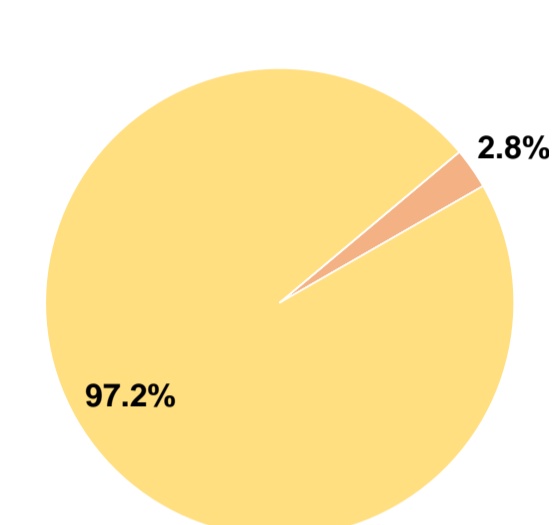
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,232	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$12,329,801	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,688,033	100.0%

Operating Funding Sources

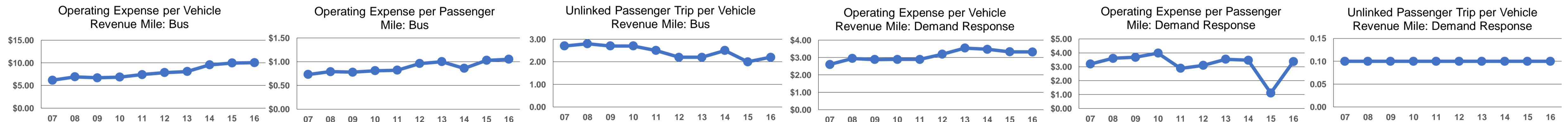


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$12,581,655	55.0%
Materials and Supplies	\$2,033,723	8.9%
Purchased Transportation	\$5,165,053	22.6%
Other Operating Expenses	\$3,092,187	13.5%
Total Operating Expenses	\$22,872,618	100.0%
Reconciling OE Cash Expenditures	\$250,072	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.