

**General Information**

**Urbanized Area Statistics - 2010 Census**

Louisville/Jefferson County, KY-IN  
 477 **Square Miles**  
 972,546 **Population**  
 43 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Consumption**

60,250,922 **Annual Passenger Miles (PMT)**  
 14,087,286 **Annual Unlinked Trips (UPT)**  
 46,423 **Average Weekday Unlinked Trips<sup>1</sup>**  
 21,675 **Average Saturday Unlinked Trips<sup>1</sup>**  
 15,834 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**

NTDID: 40018  
 Reporter Type: Full Reporter

**Service Area Statistics**

357 **Square Miles**  
 806,893 **Population**

**Service Supplied**

12,051,437 **Annual Vehicle Revenue Miles (VRM)**  
 895,612 **Annual Vehicle Revenue Hours (VRH)**  
 316 **Vehicles Operated in Maximum Service (VOMS)**  
 388 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

| Modal Overview         | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                     | Total |
|------------------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
|                        | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                     |       |
| Demand Response        | 2                                    | 91                       | \$554,296             | \$0                   | \$0                     | \$0              | \$554,296           |       |
| Demand Response - Taxi | -                                    | 50                       | \$0                   | \$0                   | \$0                     | \$0              | \$0                 |       |
| Bus                    | 172                                  | 1                        | \$6,803,965           | \$848,128             | \$3,796,560             | \$168,125        | \$11,616,778        |       |
| <b>Total</b>           | <b>174</b>                           | <b>142</b>               | <b>\$7,358,261</b>    | <b>\$848,128</b>      | <b>\$3,796,560</b>      | <b>\$168,125</b> | <b>\$12,171,074</b> |       |

**Operation Characteristics**

| Mode                   | Operating Expenses  | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|------------------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response        | \$11,044,532        | \$903,936           | \$554,296             | 3,523,044              | 378,534               | 3,474,965                    | 219,914                      | 0.0                                    | 105                                    | 93                                   | 11.4%                          | 4.7                                     |
| Demand Response - Taxi | \$4,792,973         | \$480,402           | \$0                   | 1,796,332              | 189,075               | 1,597,352                    | 114,333                      | 0.0                                    | 50                                     | 50                                   | 0.0%                           | 0.0                                     |
| Bus                    | \$63,609,601        | \$11,245,535        | \$11,616,778          | 54,931,546             | 13,519,677            | 6,979,120                    | 561,365                      | 0.0                                    | 233                                    | 173                                  | 25.8%                          | 8.9                                     |
| <b>Total</b>           | <b>\$79,447,106</b> | <b>\$12,629,873</b> | <b>\$12,171,074</b>   | <b>60,250,922</b>      | <b>14,087,286</b>     | <b>12,051,437</b>            | <b>895,612</b>               | <b>0.0</b>                             | <b>388</b>                             | <b>316</b>                           | <b>18.6%</b>                   |   |

**Performance Measures**

| Mode                   | Service Efficiency                          |   | Service Effectiveness                 |  |   |   |
|------------------------|---|---|---------------------------------------|--|---|---|
|                        | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response        | \$3.18                                      | \$50.22                                     | \$3.13                                | \$29.18  | 0.1                                     | 1.7                                     |
| Demand Response - Taxi | \$3.00                                      | \$41.92                                     | \$2.67                                | \$25.35  | 0.1                                     | 1.7                                     |
| Bus                    | \$9.11                                      | \$113.31                                    | \$1.16                                | \$4.71   | 1.9                                     | 24.1                                    |
| <b>Total</b>           | <b>\$6.59</b>                               | <b>\$88.71</b>                              | <b>\$1.32</b>                         | <b>\$5.64</b>                                  | <b>1.2</b>                              | <b>15.7</b>                             |

**Financial Information**

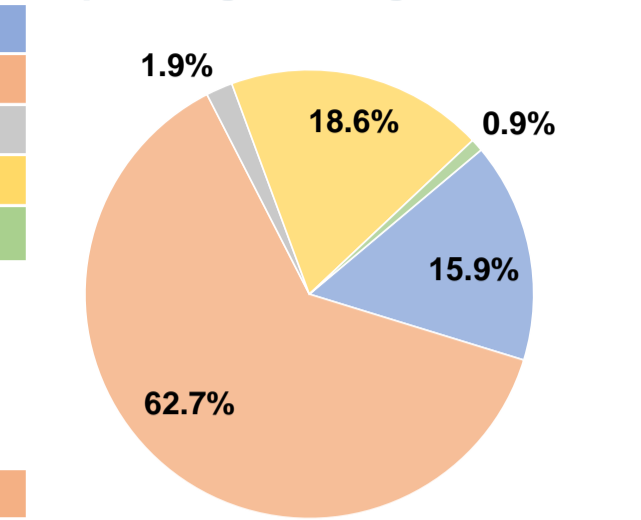
**Sources of Operating Funds Expended**

|                                       |                     |               |
|---------------------------------------|---------------------|---------------|
| Fare Revenues                         | \$12,629,873        | 15.9%         |
| Local Funds                           | \$49,945,438        | 62.7%         |
| State Funds                           | \$1,528,250         | 1.9%          |
| Federal Assistance                    | \$14,814,498        | 18.6%         |
| Other Funds                           | \$722,814           | 0.9%          |
| <b>Total Operating Funds Expended</b> | <b>\$79,640,873</b> | <b>100.0%</b> |

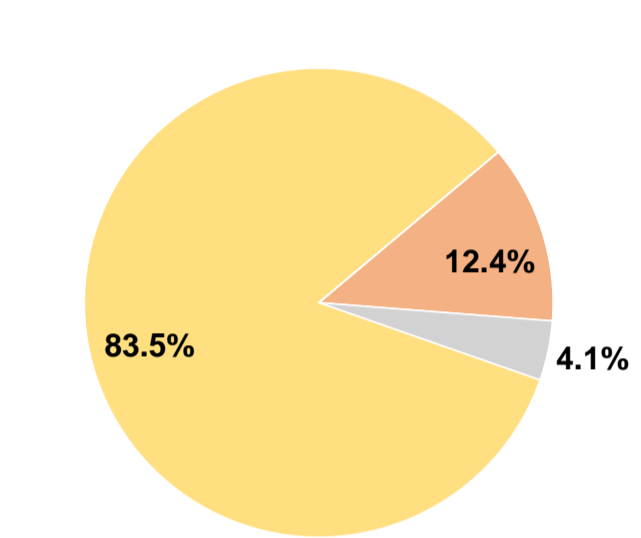
**Sources of Capital Funds Expended**

|                                     |                     |               |
|-------------------------------------|---------------------|---------------|
| Fare Revenues                       | \$0                 | 0.0%          |
| Local Funds                         | \$1,503,603         | 12.4%         |
| State Funds                         | \$500,000           | 4.1%          |
| Federal Assistance                  | \$10,167,471        | 83.5%         |
| Other Funds                         | \$0                 | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$12,171,074</b> | <b>100.0%</b> |

**Operating Funding Sources**

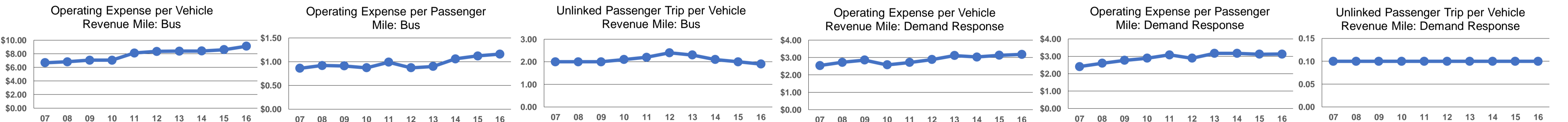


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$50,174,710        | 63.2%         |
| Materials and Supplies                         | \$8,810,687         | 11.1%         |
| Purchased Transportation                       | \$13,259,814        | 16.7%         |
| Other Operating Expenses                       | \$7,201,895         | 9.1%          |
| <b>Total Operating Expenses</b>                | <b>\$79,447,106</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$193,767           |               |
| Purchased Transportation (Reported Separately) | \$0                 |               |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.