

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
71 Square Miles
95,779 Population
309 Pop. Rank out of 498 UZAs

Service Consumption

2,944,523 Annual Passenger Miles (PMT)
689,285 Annual Unlinked Trips (UPT)
2,687 Average Weekday Unlinked Trips
244 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
75,616 Population

Service Supplied

692,183 Annual Vehicle Revenue Miles (VRM)
42,769 Annual Vehicle Revenue Hours (VRH)
14 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

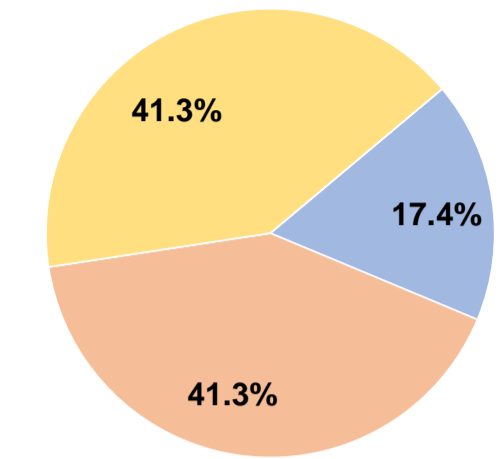
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$426,377	\$50,523	\$167,993	\$121,471	\$766,364	
Total	14	-	\$426,377	\$50,523	\$167,993	\$121,471	\$766,364	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$522,453	17.4%
Local Funds	\$1,239,904	41.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,239,904	41.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,002,261	100.0%

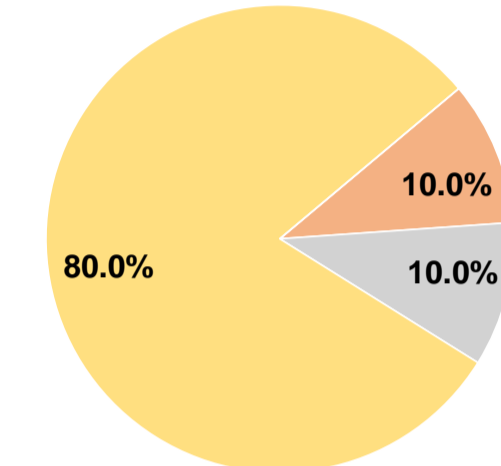
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,636	10.0%
State Funds	\$76,636	10.0%
Federal Assistance	\$613,092	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$766,364	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,211,180	75.7%
Materials and Supplies	\$470,022	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$241,168	8.3%
Total Operating Expenses	\$2,922,370	100.0%
Reconciling OE Cash Expenditures	\$79,891	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$415,526	\$33,843	\$0	80,138	14,812	100,151	8,231	0.0	7	6	14.3%	9.0
Bus	\$2,506,844	\$488,610	\$766,364	2,864,385	674,473	592,032	34,538	0.0	11	8	27.3%	7.4
Total	\$2,922,370	\$522,453	\$766,364	2,944,523	689,285	692,183	42,769	0.0	18	14	22.2%	

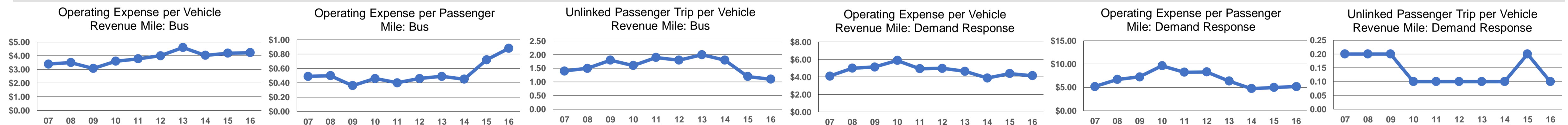
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$50.48
Bus	\$4.23	\$72.58
Total	\$4.22	\$68.33

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.19	\$28.05	0.2	1.8
Bus	\$0.88	\$3.72	1.1	19.5
Total	\$0.99	\$4.24	1.0	16.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.