

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**

744,348,450 Annual Passenger Miles (PMT)  
 133,383,107 Annual Unlinked Trips (UPT)  
 426,386 Average Weekday Unlinked Trips  
 258,255 Average Saturday Unlinked Trips  
 199,761 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40022  
 Reporter Type: Full Reporter

**Service Area Statistics**

573 Square Miles  
 1,559,652 Population

**Service Supplied**

54,135,906 Annual Vehicle Revenue Miles (VRM)  
 3,269,399 Annual Vehicle Revenue Hours (VRH)  
 1,011 Vehicles Operated in Maximum Service (VOMS)  
 1,311 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

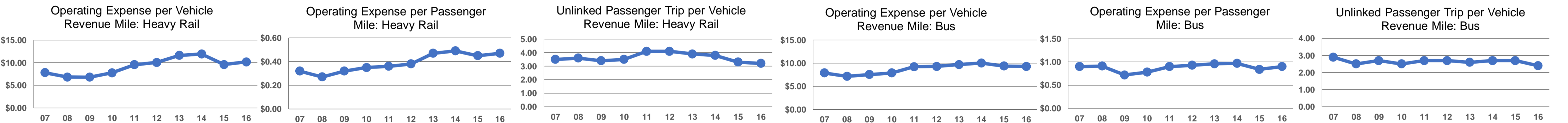
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	169	169	\$1,433,982	\$0	\$5,139,550	\$0	\$6,573,532	
Heavy Rail	208	-	\$11,303,091	\$52,448,342	\$34,479,711	\$1,479,822	\$99,710,966	
Bus	465	-	\$19,992,087	\$9,381,797	\$21,503,491	\$1,526,005	\$52,403,380	
<b>Total</b>	<b>842</b>	<b>169</b>	<b>\$32,729,160</b>	<b>\$61,830,139</b>	<b>\$61,122,752</b>	<b>\$3,005,827</b>	<b>\$158,687,878</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$33,473,832	\$2,139,935	\$6,573,532	8,504,173	658,677	6,687,022	388,258	0.0	422	338	19.9%	2.3
Heavy Rail	\$226,438,652	\$75,717,593	\$99,710,966	477,298,793	71,945,326	22,267,826	838,398	96.1	316	208	34.2%	26.8
Bus	\$233,867,356	\$60,389,027	\$52,403,380	258,545,484	60,779,104	25,181,058	2,042,743	0.2	573	465	18.9%	6.1
<b>Total</b>	<b>\$493,779,840</b>	<b>\$138,246,555</b>	<b>\$158,687,878</b>	<b>744,348,450</b>	<b>133,383,107</b>	<b>54,135,906</b>	<b>3,269,399</b>	<b>96.3</b>	<b>1,311</b>	<b>1,011</b>	<b>22.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.01	\$86.22	\$3.94	\$50.82
Heavy Rail	\$10.17	\$270.08	\$0.47	\$3.15
Bus	\$9.29	\$114.49	\$0.90	\$3.85
<b>Total</b>	<b>\$9.12</b>	<b>\$151.03</b>	<b>\$0.66</b>	<b>\$3.70</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

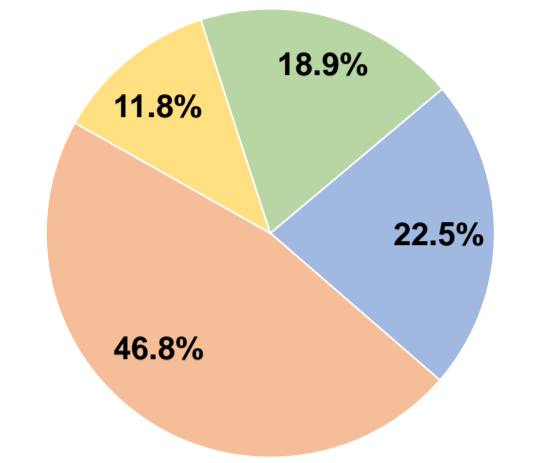
**Sources of Operating Funds Expended**

Fare Revenues	\$138,246,555	22.5%
Local Funds	\$287,914,560	46.8%
State Funds	\$0	0.0%
Federal Assistance	\$72,628,459	11.8%
Other Funds	\$116,231,259	18.9%
<b>Total Operating Funds Expended</b>	<b>\$615,020,833</b>	<b>100.0%</b>

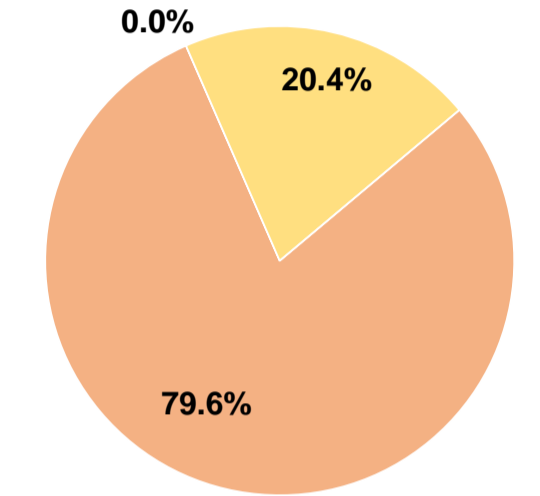
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$126,257,235	79.6%
State Funds	\$12,000	0.0%
Federal Assistance	\$32,418,643	20.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,687,878</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$382,135,235	77.4%
Materials and Supplies	\$45,067,767	9.1%
Purchased Transportation	\$4,107,982	0.8%
Other Operating Expenses	\$62,468,856	12.7%
<b>Total Operating Expenses</b>	<b>\$493,779,840</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$121,240,993	
Purchased Transportation (Reported Separately)	\$0	