

Augusta Richmond County Transit Department

2016 Annual Agency Profile

Transit Contract Manager: Ms. Sharon Dottery

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 **Square Miles**
386,787 **Population**
98 **Pop. Rank out of 498 UZAs**

Service Consumption

2,531,413 **Annual Passenger Miles (PMT)**
794,501 **Annual Unlinked Trips (UPT)**
2,815 **Average Weekday Unlinked Trips**
1,503 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Financial Information

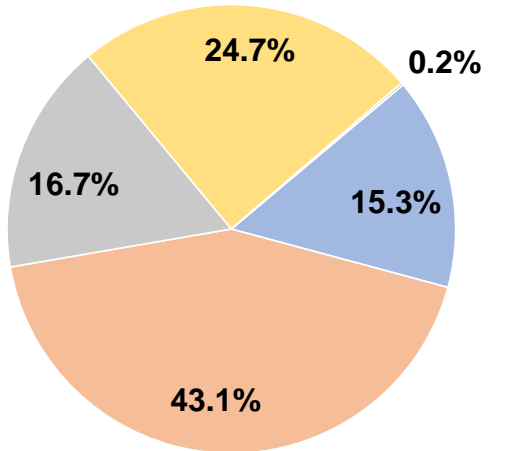
Sources of Operating Funds Expended

Fare Revenues	\$684,548	15.3%
Local Funds	\$1,926,768	43.1%
State Funds	\$747,450	16.7%
Federal Assistance	\$1,105,010	24.7%
Other Funds	\$8,000	0.2%
Total Operating Funds Expended	\$4,471,776	100.0%

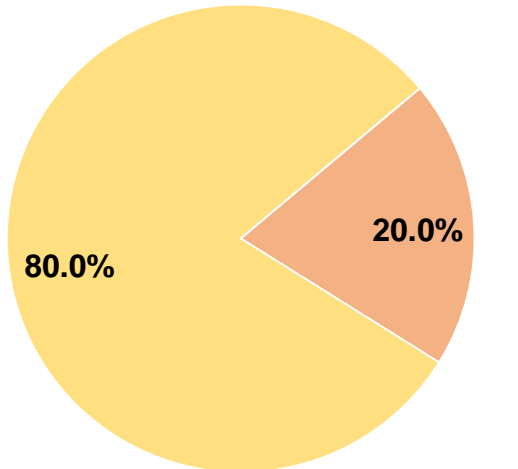
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$434,843	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,739,370	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,174,213	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$300,631	6.7%
Materials and Supplies	\$59,562	1.3%
Purchased Transportation	\$3,938,652	88.1%
Other Operating Expenses	\$172,931	3.9%
Total Operating Expenses	\$4,471,776	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	7	\$377,417	\$104,332	\$139,455	\$0	\$621,204
Bus	-	12	\$943,542	\$260,831	\$348,636	\$0	\$1,553,009
Total	-	19	\$1,320,959	\$365,163	\$488,091	\$0	\$2,174,213

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,052,123	\$68,621	\$621,204	140,435	27,392	187,666	17,181	0.0	8	7	12.5%	4.0
Bus	\$3,419,653	\$615,927	\$1,553,009	2,390,978	767,109	552,821	42,870	0.0	18	12	33.3%	6.9
Total	\$4,471,776	\$684,548	\$2,174,213	2,531,413	794,501	740,487	60,051	0.0	26	19	26.9%	

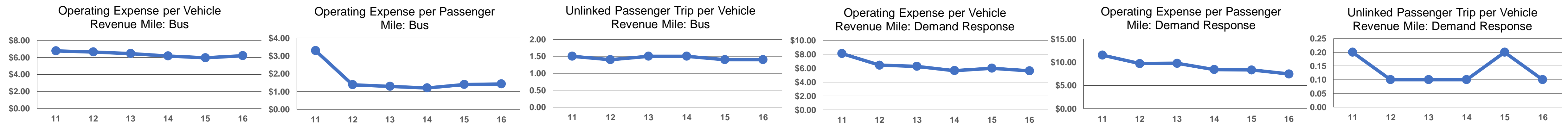
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.61	\$61.24
Bus	\$6.19	\$79.77
Total	\$6.04	\$74.47

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.49	\$38.41	0.2	1.6
Bus	\$1.43	\$4.46	1.4	17.9
Total	\$1.77	\$5.63	1.1	13.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.