General Information								Financial Information						
Urbanized Area Statistics - 2010 Census Sarasota-Bradenton, FL 327 Square Miles 643,260 Population 64 Pop. Rank out of 498 UZAs Other UZAs Served 0 Florida Non-UZA Service Area Statistics 743 Square Miles 322,833 Population						NTDID:		Sources of Operating Fu Fare Revenues		\$1,250,090	\$1,250,090 10.6%			
			Average Weekday	• • •		Reporter Type:	ruii Reporter	Local Funds State Funds Federal Assistance		\$5,012,856 \$2,591,420	42.5% 22.0%			
			• •	•						\$2,841,274	24.1%			
		4,273 Average Saturday Unlinked Trips 1,662 Average Sunday Unlinked Trips						Other Funds Total Operating Funds Expended		\$108,436	0.9%			
										\$11,804,076	100.0%	22.0		
		Servio	e Supplied					S	Funds Expended	nds Expended				
				evenue Miles (VRM)				Fare Revenues Local Funds		\$0	0.0%			
				evenue Hours (VRH)						\$990,472	8.1%			
			-	d in Maximum Servi	• •			State Funds		\$2,280,499	18.6%			
		60	enicles Available	e for Maximum Serv	ice (VAIVIS)			F	ederal Assistance Other Funds	\$9,007,479 \$0	73.4% 0.0%	Can		
			Modal Chara	acteristics				Total Capita	al Funds Expended	۵0 \$12,278,450	0.0% 100.0%	Сар		
	Vehicles (•												
Modal Overview	in Maximur		Devenue		s of Capital Fu			Su	Summary of Operating I					
Mada	Directly	Purchased Transportation	Revenue Vehicles	Systems and	Facilities and Stations		Total	Solony	Magaa Banafita	¢6 040 704				
Mode Demand Response	Operated 22	Transportation	\$558,775	Guideways	Stations \$0	\$0		•	, Wages, Benefits rials and Supplies	\$6,842,784 \$1,000,051	58.0% 16.9%	73.4		
Bus	22	-	\$1,778,093	\$0 \$0	\$9,507,893		. ,		ed Transportation	\$1,990,951 \$0	0.0%			
Total	45		\$2,336,868	\$0	\$9,507,893				erating Expenses	\$2,970,341	25.2%			
			, , ,			· · · · · · · · · · · · · · · · · · ·	, , , ,	•	perating Expenses	\$11,804,076	100.0%			
								Reconciling OE C	ash Expenditures ed Transportation	\$0				
								(Rep	orted Separately)	\$0				
Operation Characteristic			Lisos of	Annual	Annual	Annual Vehicle	Annual Vehicle	•		Vehicles Operated		De		
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips			Directional Route Miles	for Maximum Service	in Maximum Service	9	Pe pare Veł		
Demand Response	\$3,031,424	\$309,796	\$558,775	914,910	99,855			0.0	29	22	5			
Bus	\$8,772,652	\$940,294	\$11,719,675	7,235,247	1,648,120		•	0.0	36	23		3		
Total	\$11,804,076	\$1,250,090	\$12,278,450	8,150,157	1,747,975		•	0.0	65	45		3		
Performance Measures		Se	rvice Efficiency	,					Service Effect	ctiveness				
-		ating Expenses per	-	ating Expenses per			Operating Expe	· · ·	ating Expenses per		Trips per			
Mode	Vel	hicle Revenue Mile	Veh	icle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Veł		
Demand Response		\$5.03		\$70.15		Demand Respons	6e	\$3.31	\$30.36		0.2			
Bus Total		\$6.32 \$5.93		\$91.43 \$84.82		Bus Total		\$1.21 \$1.45	\$5.32 \$6.75		1.2 0.9			
Operating Expense per	·Vehicle	Operating Expense	ner Passenger	I Inlinked Pass	enger Trip per Veh	icle	Operating Expanse per	Vahiala	Operating Expense pe	ar Passangar	Unlinked	Passanga		
Revenue Mile: Bus \$1.50		Operating Expense per Passenger Un Mile: Bus		Reve	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus \$6.00						Unlinked Passenge Revenue Mile: De			
\$6.00	\$1.00		-	1.50		\$4.00		\$3.00		0.20				
\$4.00	\$0.50			1.00		\$2.00		\$2.00		0.10				
\$2.00				0.50				\$1.00		0.05				
\$0.00 07 08 09 10 11 12	\$0.00 13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	0.00 07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13	\$0.00 \ 3 14 15 16 (07 08 09 10 11 12	0.00 13 14 15 16	07 08 09	10 11		
Notes:						01								
Demand Response - Taxi (DT) a	nd non-dedicated fleets	do not report fleet age	data.											
, ,														

			General Info	ormation						Financial	Informati	ion
Urbanized Area Statistics - 2010 Census Sarasota-Bradenton, FL 327 Square Miles 643,260 Population 64 Pop. Rank out of 498 UZAs		Service Consumption 8,150,157 Annual Passenger Miles (PMT)					Information	Sour	_	Opera		
						NTDID:		Fare Revenues		\$1,250,090	10.6%	
			Annual Unlinked 1	• • •		Reporter Type:	Full Reporter		Local Funds	\$5,012,856	42.5%	
		5,605 Average Weekday Unlinked Trips 4,273 Average Saturday Unlinked Trips						State Funds Federal Assistance		\$2,591,420	22.0%	
										\$2,841,274	24.1%	
Other UZAs Served		1,662 Average Sunday Unlinked Trips						Other Funds		\$108,436	0.9%	
0 Florida Non-UZA Service Area Statistics 743 Square Miles		Service Supplied						Total Operating	\$11,804,076	100.0%	22.0	
								S	Funds Expended			
				evenue Miles (VRM)				Fare Revenues		• \$0 0.0%		%
322,833 Population		139,161 /	Annual Vehicle Re	evenue Hours (VRH)				Local Funds		\$990,472	8.1%	
<i>'</i>				in Maximum Servi					State Funds	\$2,280,499	18.6%	
			_	for Maximum Serv				Fe	deral Assistance	\$9,007,479	73.4%	
									Other Funds	\$0	0.0%	Сар
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$12,278,450	100.0%	oup
	Vehicles (•										
Modal Overview	in Maximu				Uses of Capital F			Summary of Operating		g Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and							
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary,	Wages, Benefits	\$6,842,784	58.0%	73.4
Demand Response	22	-	\$558,775	\$0	\$0	\$0	\$558,775	Mater	als and Supplies	\$1,990,951	16.9%	
Bus	23	-	\$1,778,093	\$0	\$9,507,893	\$433,689	\$11,719,675	Purchase	d Transportation	\$0	0.0%	
Total	45	-	\$2,336,868	\$0	\$9,507,893	\$433,689	\$12,278,450	Other Ope	erating Expenses	\$2,970,341	25.2%	
								Total Op	erating Expenses	\$11,804,076	100.0%	
								Reconciling OE Ca	ish Expenditures	\$0		
								•	d Transportation			
								(Repo	orted Separately)	\$0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	pare Veł
Demand Response	\$3,031,424	\$309,796	\$558,775	914,910	99,855	602,866	43,212	0.0	29	22	-	. 2
Bus	\$8,772,652	\$940,294	\$11,719,675	7,235,247	1,648,120	1,388,068	95,949	0.0	36	23		3
Total	\$11,804,076	\$1,250,090	\$12,278,450	8,150,157	1,747,975	1,990,934	139,161	0.0	65	45		3
Performance Measures		Se	rvice Efficiency						Service Effe	ctiveness		
		ating Expenses per	Opera	ting Expenses per		-	Operating Expe	enses per Opera	ting Expenses per	Unlinked	Trips per	
Mode	-	hicle Revenue Mile	-	icle Revenue Hour		Mode		• •	ed Passenger Trip	Vehicle Rev		Veh
Demand Response		\$5.03		\$70.15		Demand Respons		\$3.31	\$30.36		0.2	
Bus		\$6.32		\$91.43		Bus	-	\$1.21	\$5.32		1.2	
Total		\$5.93		\$84.82		Total		\$1.45	\$6.75		0.9	
Operating Expense per Ve	ehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle (Operating Expense per '	Vehicle	Operating Expense pe	er Passenger	Unlinked F	Passenge
Revenue Mile: Bus					nue Mile: Bus Revenue Mile: Demand F						Revenue Mile: De	
\$8.00			-	1.50		\$6.00		\$3.00		0.20		
\$4.00	\$1.00			1.00		\$4.00		\$2.00		0.15		
\$2.00	\$0.50			0.50		\$2.00		\$1.00		0.10		
\$0.00	\$0.00			0.00		00.03		\$0.00		0.00		
07 08 09 10 11 12 13		07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13	14 15 16 07	08 09 10 11 12	13 14 15 16	07 08 09	10 11
Notes:												
	non-dedicated fleets	s do not report fleet age	data.									
Demand Response - Taxi (DT) and	non-dedicated fleets	s do not report fleet age	data.									



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Manatee County Area Transit 2016 Annual Agency Profile

Director, Public Works Department: Mr. Ron Schulhofer

