

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption

19,791,447 Annual Passenger Miles (PMT)
 3,481,742 Annual Unlinked Trips (UPT)
 11,262 Average Weekday Unlinked Trips
 8,078 Average Saturday Unlinked Trips
 3,419 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
 Reporter Type: Full Reporter

Service Area Statistics

130 Square Miles
 490,070 Population

Service Supplied

4,515,876 Annual Vehicle Revenue Miles (VRM)
 275,871 Annual Vehicle Revenue Hours (VRH)
 98 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

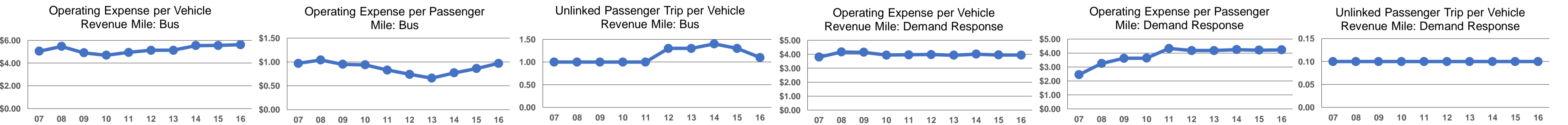
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	38	-	\$1,573,306	\$0	\$0	\$0	\$1,573,306	
Bus	48	-	\$4,621,468	\$841,905	\$1,700,242	\$1,448,730	\$8,612,345	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
Total	86	12	\$6,194,774	\$841,905	\$1,700,242	\$1,448,730	\$10,185,651	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,344,426	\$513,553	\$1,573,306	1,266,689	119,069	1,357,281	76,516	0.0	48	38	20.8%	2.9
Bus	\$16,515,537	\$2,863,041	\$8,612,345	17,007,647	3,324,256	2,940,880	191,039	0.0	58	48	17.2%	5.6
Vanpool	\$183,735	\$104,986	\$0	1,517,111	38,417	217,715	8,316	0.0	12	12	0.0%	3.9
Total	\$22,043,698	\$3,481,580	\$10,185,651	19,791,447	3,481,742	4,515,876	275,871	0.0	118	98	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.94	\$69.85	\$4.22	\$44.89
Bus	\$5.62	\$86.45	\$0.97	\$4.97
Vanpool	\$0.84	\$22.09	\$0.12	\$4.78
Total	\$4.88	\$79.91	\$1.11	\$6.33



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

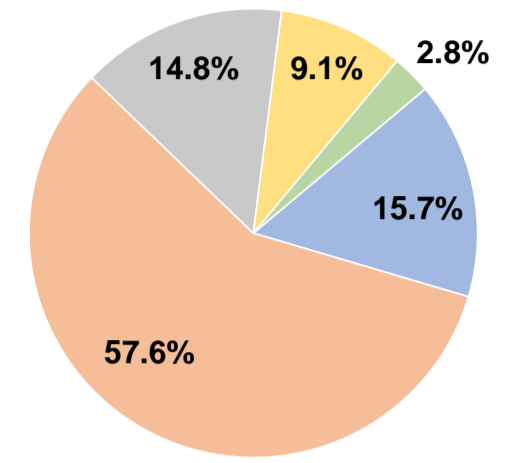
Sources of Operating Funds Expended

Fare Revenues	\$3,481,580	15.7%
Local Funds	\$12,787,890	57.6%
State Funds	\$3,291,181	14.8%
Federal Assistance	\$2,010,293	9.1%
Other Funds	\$624,088	2.8%
Total Operating Funds Expended	\$22,195,032	100.0%

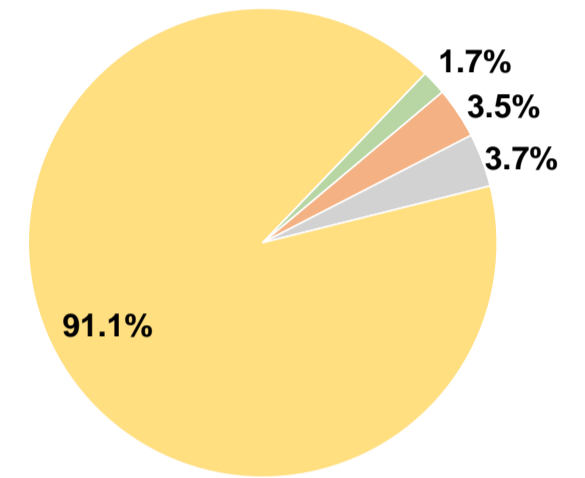
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$360,792	3.5%
State Funds	\$374,373	3.7%
Federal Assistance	\$9,276,878	91.1%
Other Funds	\$173,608	1.7%
Total Capital Funds Expended	\$10,185,651	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$16,445,249	74.6%
Materials and Supplies	\$2,715,052	12.3%
Purchased Transportation	\$126,893	0.6%
Other Operating Expenses	\$2,756,504	12.5%
Total Operating Expenses	\$22,043,698	100.0%
Reconciling OE Cash Expenditures	\$151,334	
Purchased Transportation (Reported Separately)	\$0	