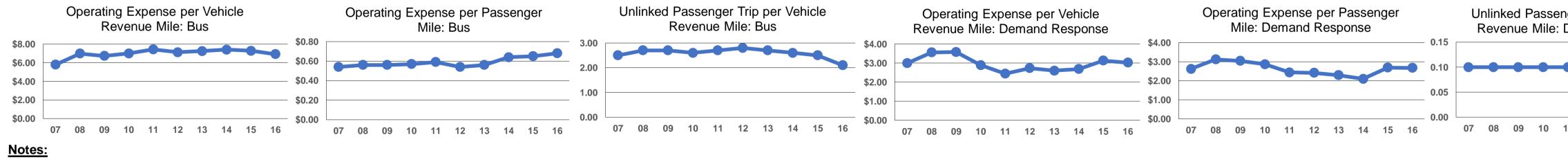
			General Info	rmation						Financial I	nformati	on		
Urbanized Area Statistics - 2010 Census Service Consumption						Database	Information	Sources of Operating Funds Expended				Opera		
Miami, FL		163,565,194	Annual Passenger Miles (PMT)			NTDID:	40029		Fare Revenues	\$35,686,883	27.6%			
1,239 Square Mil	les		33,373,580 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$63,478,334	49.1%			
5,502,379 Population			108,940 Average Weekday Unlinked Trips						State Funds	\$19,196,534	14.8%			
4 Pop. Rank out of 498 UZAs			Average Saturday	-					Federal Assistance	\$5,001,587	3.9%			
			Average Sunday L	-					Other Funds	\$5,925,300	4.6%			
		00,1207						Total Operat	ing Funds Expended	\$129,288,638	100.0%			
Service Area Statistics Serv			e Supplied						Sources of Capital	Funds Expended		49.		
410 Square Mil		Service Supplied 22,610,787 Annual Vehicle Revenue Miles (VRM) 1,592,833 Annual Vehicle Revenue Hours (VRH)						Fare Revenues	\$0	0.0%				
1,869,425 Population			· · ·					Local Funds	\$0	0.0%				
,,				I in Maximum Servi					State Funds	\$0	0.0%			
			-		· · ·				Federal Assistance	\$22,523,502	100.0%			
	576 Vehicles Available for Maximum Service (VAMS)						Other Funds			0.0%	Cap			
			Modal Chara	acteristics			Total Capital Funds Ex			\$22,523,502	100.0%			
	Vehicles C	•				_		_						
Modal Overview					s of Capital Funds			S	ummary of Operation	ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		ry, Wages, Benefits	\$79,961,797	62.6%			
Demand Response	-	191	\$222,990	\$819,616	\$0	\$0	\$1,042,606		erials and Supplies	\$19,610,951	15.3%			
Bus	273	7	\$8,112,989	\$2,959,285	\$7,427,185	\$2,981,437	\$21,480,896		sed Transportation	\$17,687,158	13.8%	10		
Total	273	198	\$8,335,979	\$3,778,901	\$7,427,185	\$2,981,437	\$22,523,502		perating Expenses	\$10,562,830	8.3%			
									Operating Expenses	\$127,822,736	100.0%			
								•	Cash Expenditures	\$1,465,902				
									eported Separately)	\$0				
Operation Characteristic	Ne la							Fixed Cuidoway	, Vahialaa Ayailahla	Vahialas Operated				
Operation ondracteristic			Uses of	Annual	Appual	Annual Vehicle	Annual Vehicle	Directiona	y Vehicles Available I for Maximum	Vehicles Operated in Maximum		Bo		
Mode	Operating Expenses	Fare Revenues	Capital Funds	Passenger Miles	Annual Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles		Service	Sn	Pe are Veh		
Demand Response	\$22,006,672	\$1,119,962	\$1,042,606	8,199,400	715,931	7,296,787	435,281			191	Sp			
Bus	\$105,816,064	\$34,566,921	\$21,480,896	155,365,794	32,657,649	15,314,000	1,157,552	0.0		280		2		
Total	\$127,822,736	\$35,686,883	\$22,523,502	163,565,194	33,373,580	22,610,787	1,592,833	0.0		471		1		
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness				
	Operating Expenses per Operating Expenses per					_	Operating Expe	enses per Ope	rating Expenses per		Trips per			
Mode	•	nicle Revenue Mile	-	icle Revenue Hour		Mode			nked Passenger Trip			Veh		
Demand Response	\$3.02					Demand Response		\$2.68	\$30.74		0.1			
Bus		\$6.91		\$91.41		Bus		\$0.68	\$3.24		2.1			
Total		\$5.65		\$80.25		Total		\$0.78	\$3.83		1.5			

			General Info	ormation						Financial I	Informati	on		
Urbanized Area Statistics - 2010 Census Service Consumpt				۱	Database Information			Sources of Operating Funds Expended				Opera		
Miami, FL 163,565,194			94 Annual Passenger Miles (PMT)			NTDID:	40029		Fare Revenues	\$35,686,883	27.6%			
1,239 Square N	liles		3,373,580 Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter		Local Funds	\$63,478,334	49.1%			
· · · · · · · · · · · · · · · · · · ·			108,940 Average Weekday Unlinked Trips				·		State Funds	\$19,196,534	14.8%			
4 Pop. Rank out of 498 UZAs			Unlinked Trips				Federal Assistance \$5,0			3.9%				
•			Average Sunday l						Other Funds	\$5,925,300	4.6%			
		00,1207						Total Oper	rating Funds Expended	\$129,288,638	100.0%	•		
Service Area Statistics Se			e Supplied						Sources of Capital	Funds Expended		49		
410 Square N	22,610,787 Annual Vehicle Revenue Miles (VRM)							Fare Revenues	\$0	0.0%				
1,869,425 Populatic				evenue Hours (VRH)					Local Funds	\$0	0.0%			
	471 Vehicles Operated in Maximum Service (VOMS)							State Funds	\$0	0.0%				
			-		• •				Federal Assistance	\$22,523,502	100.0%			
	576 Vehicles Available for Maximum Service (VAMS)							Other Funds	\$0	0.0%	Cap			
		Modal Characteristics						Total C	\$22,523,502	100.0%				
	Vehicles C	•												
Modal Overview	in Maximun					of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Sa	alary, Wages, Benefits	\$79,961,797	62.6%			
Demand Response	-	191	\$222,990	\$819,616	\$0	\$0	\$1,042,606	Ν	Materials and Supplies	\$19,610,951	15.3%			
Bus	273	7	\$8,112,989	\$2,959,285	\$7,427,185	\$2,981,437	\$21,480,896		chased Transportation	\$17,687,158	13.8%			
Total	273	198	\$8,335,979	\$3,778,901	\$7,427,185	\$2,981,437	\$22,523,502	Othe	r Operating Expenses	\$10,562,830	8.3%	1		
								Tot	al Operating Expenses	\$127,822,736	100.0%			
								Reconciling C	DE Cash Expenditures	\$1,465,902				
								Purc	chased Transportation					
									(Reported Separately)	\$0				
Operation Characterist	ics							Fixed Guidev	way Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	onal for Maximum	in Maximum		Pe		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M	iles Service	Service	S	pare Ve		
Demand Response	\$22,006,672	\$1,119,962	\$1,042,606	8,199,400	715,931	7,296,787	435,281		0.0 220	191				
Bus	\$105,816,064	\$34,566,921	\$21,480,896	155,365,794	32,657,649	15,314,000	1,157,552		0.0 356	280				
Total	\$127,822,736	\$35,686,883	\$22,523,502	163,565,194	33,373,580	22,610,787	1,592,833		0.0 576	471				
Performance Measures		Se	rvice Efficiency			_			Service Eff	ectiveness				
•		Operating Expenses per Operating Expenses per				Operating Expe								
Mode	Veł	Vehicle Revenue Mile				icle Revenue Hour		Mode	ode Pass		nlinked Passenger Trip	Vehicle Rev	enue Mile	Ve
Demand Response		\$3.02		\$50.56		Demand Response	9	\$2.68	\$30.74		0.1			
Bus		\$6.91		\$91.41		Bus		\$0.68	\$3.24		2.1			
Total		\$5.65		\$80.25		Total		\$0.78	\$3.83		1.5			

			General Info	ormation						Financial I	nformati	on		
Urbanized Area Statistic	ce Consumption	۱		Database	Information	So	ources of Operating	Funds Expended		Opera				
Miami, FL 163,565,194			4 Annual Passenger Miles (PMT)			NTDID: 4	40029		Fare Revenues	\$35,686,883	27.6%			
1,239 Square M	iles	33,373,580 /	Annual Unlinked Trips (UPT)			Reporter Type:	Full Reporter	Local Fund	Local Funds	\$63,478,334	49.1%	Í .		
5,502,379 Population 108,940		Average Weekday Unlinked Trips						State Funds	\$19,196,534	14.8%				
4 Pop. Rank out of 498 UZAs		65,099 Average Saturday Unlinked Trips							Federal Assistance	\$5,001,587	3.9%			
-		36.120 /	Average Sunday L	Jnlinked Trips					Other Funds	\$5,925,300	4.6%			
		,	0 ,	·				Total Opera	ting Funds Expended	\$129,288,638	100.0%	· •		
Service Area Statistics Serv			e Supplied						Sources of Capital	Funds Expended		49		
410 Square M	22,610,787 /	Annual Vehicle Re	evenue Miles (VRM)					Fare Revenues	\$0	0.0%				
1,869,425 Populatio	n	1,592,833 /	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$0	0.0%			
-		471 \	/ehicles Operated	I in Maximum Servio	ce (VOMS)				State Funds	\$0	0.0%			
		576 \	/ehicles Available	e for Maximum Serv	ice (VAMS)				Federal Assistance	\$22,523,502	100.0%			
					x <i>y</i>				Other Funds	\$0	0.0%	Capi		
			Modal Chara	acteristics				Total Cap	oital Funds Expended	\$22,523,502	100.0%			
Medel Overview		Vehicles Operated												
Modal Overview	in Maximun		Devenue		s of Capital Fu	nas		3	Summary of Operation	ng Expenses (OE)				
Mada	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total	Cala	www.Wagaa Danafita	\$70,004,707				
Mode	Operated	Transportation		Guideways	Stations	Other	Total		ry, Wages, Benefits	\$79,961,797	62.6%			
Demand Response	-	191	\$222,990 \$8,112,080	\$819,616	\$0 \$7 407 195	\$0 \$2,081,427	\$1,042,606		Iterials and Supplies	\$19,610,951 \$17,697,159	15.3%			
Bus Total	273 273	198	\$8,112,989	\$2,959,285	\$7,427,185	\$2,981,437	\$21,480,896 \$22,522,502		ased Transportation	\$17,687,158 \$10,562,820	13.8% 8.3%	10		
Total	275	190	\$8,335,979	\$3,778,901	\$7,427,185	\$2,981,437	\$22,523,502		Operating Expenses	\$10,562,830 \$127,822,736	0.3 <i>%</i> 100.0%			
									Operating Expenses Cash Expenditures	\$1,465,902	100.078			
								•	ased Transportation	φ1,403,902				
									eported Separately)	\$0				
Operation Characteristi	CS							Fixed Guidewa	y Vehicles Available	Vehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction	•	in Maximum		Pe		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Service	Sr	oare Veh		
Demand Response	\$22,006,672	\$1,119,962	\$1,042,606	8,199,400	715,931	7,296,787	435,281	0,		191	-F	1		
Bus	\$105,816,064	\$34,566,921	\$21,480,896	155,365,794	32,657,649	15,314,000	1,157,552	0.		280		2		
Total	\$127,822,736	\$35,686,883	\$22,523,502	163,565,194	33,373,580	22,610,787	1,592,833	0.		471		1		
Performance Measures	Service Efficiency								Service Effe	ectiveness				
	Operating Expenses per Operating Expenses per				_	Operating Exp	enses per Operating Expenses per Unli			Trips per				
Mode	Veh	Vehicle Revenue Mile		le Revenue Mile Vehicle		icle Revenue Hour		Mode Pass		enger Mile Unl	inked Passenger Trip	Vehicle Rev	enue Mile	Veh
Demand Response		\$3.02		\$50.56		Demand Response	e	\$2.68	\$30.74		0.1			
Bus		\$6.91		\$91.41		Bus		\$0.68	\$3.24		2.1			
Total		\$5.65		\$80.25		Total		\$0.78	\$3.83		1.5			



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Broward County Transit Division

2016 Annual Agency Profile

