

**General Information**

**Urbanized Area Statistics - 2010 Census**

Gainesville, FL  
 87 Square Miles  
 187,781 Population  
 187 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

76 Square Miles  
 163,990 Population

**Service Consumption**

25,952,503 Annual Passenger Miles (PMT)  
 9,747,516 Annual Unlinked Trips (UPT)  
 37,104 Average Weekday Unlinked Trips  
 6,385 Average Saturday Unlinked Trips  
 1,866 Average Sunday Unlinked Trips

**Service Supplied**

4,153,182 Annual Vehicle Revenue Miles (VRM)  
 340,380 Annual Vehicle Revenue Hours (VRH)  
 143 Vehicles Operated in Maximum Service (VOMS)  
 170 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40030  
 Reporter Type: Full Reporter

**Modal Characteristics**

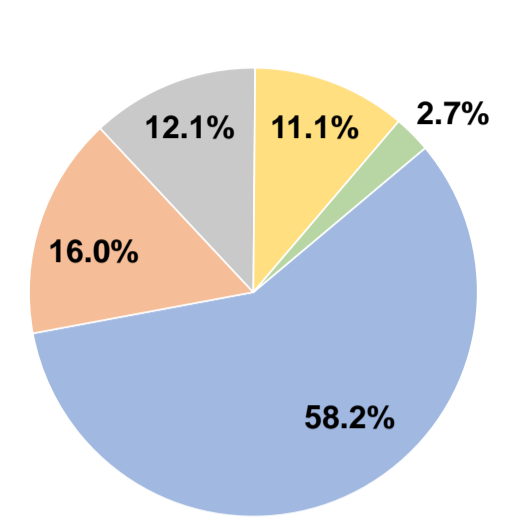
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$607,843	\$0	\$0	\$0	\$607,843	
Bus	108	-	\$932,855	\$238,549	\$4,550,133	\$27,347	\$5,748,884	
<b>Total</b>	<b>108</b>	<b>35</b>	<b>\$1,540,698</b>	<b>\$238,549</b>	<b>\$4,550,133</b>	<b>\$27,347</b>	<b>\$6,356,727</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$14,828,816	58.2%
Local Funds	\$4,072,318	16.0%
State Funds	\$3,083,155	12.1%
Federal Assistance	\$2,826,079	11.1%
Other Funds	\$680,558	2.7%
<b>Total Operating Funds Expended</b>	<b>\$25,490,926</b>	<b>100.0%</b>

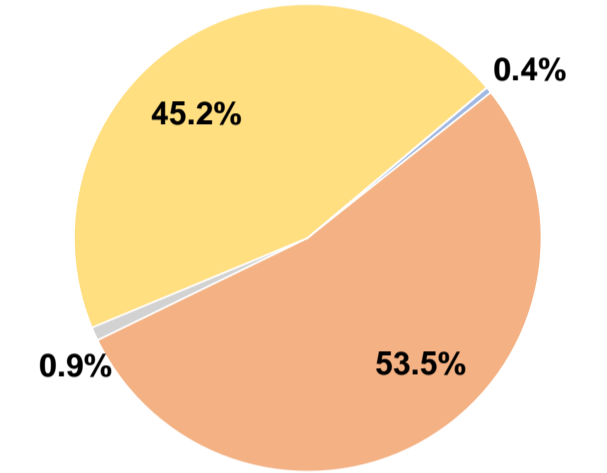
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$27,386	0.4%
Local Funds	\$3,399,242	53.5%
State Funds	\$59,630	0.9%
Federal Assistance	\$2,870,469	45.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,356,727</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$15,959,165	66.2%
Materials and Supplies	\$4,061,161	16.8%
Purchased Transportation	\$1,534,159	6.4%
Other Operating Expenses	\$2,563,115	10.6%
<b>Total Operating Expenses</b>	<b>\$24,117,600</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,373,326	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,610,256	\$154,439	\$607,843	446,291	49,337	539,345	33,843	0.0	42	35	16.7%	0.8
Bus	\$22,507,344	\$14,701,763	\$5,748,884	25,506,212	9,698,179	3,613,837	306,537	0.0	128	108	15.6%	10.2
<b>Total</b>	<b>\$24,117,600</b>	<b>\$14,856,202</b>	<b>\$6,356,727</b>	<b>25,952,503</b>	<b>9,747,516</b>	<b>4,153,182</b>	<b>340,380</b>	<b>0.0</b>	<b>170</b>	<b>143</b>	<b>15.9%</b>	

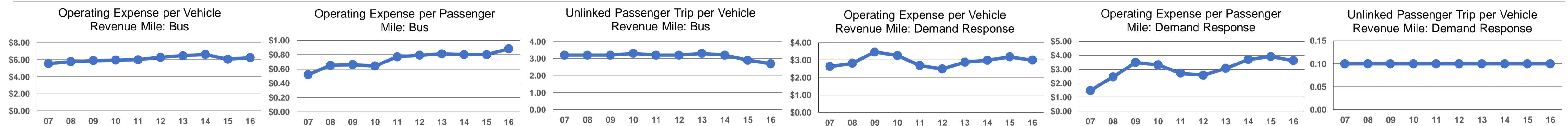
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$47.58
Bus	\$6.23	\$73.42
<b>Total</b>	<b>\$5.81</b>	<b>\$70.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$32.64	0.1	1.5
Bus	\$0.88	\$2.32	2.7	31.6
<b>Total</b>	<b>\$0.93</b>	<b>\$2.47</b>	<b>2.3</b>	<b>28.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.