

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lakeland, FL  
 146 Square Miles  
 262,596 Population  
 143 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 179 Winter Haven, FL

**Service Consumption**

8,731,148 Annual Passenger Miles (PMT)  
 1,393,617 Annual Unlinked Trips (UPT)  
 5,337 Average Weekday Unlinked Trips  
 879 Average Saturday Unlinked Trips  
 25 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40031  
 Reporter Type: Full Reporter

**Service Area Statistics**

77 Square Miles  
 312,388 Population

**Service Supplied**

2,013,695 Annual Vehicle Revenue Miles (VRM)  
 139,267 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

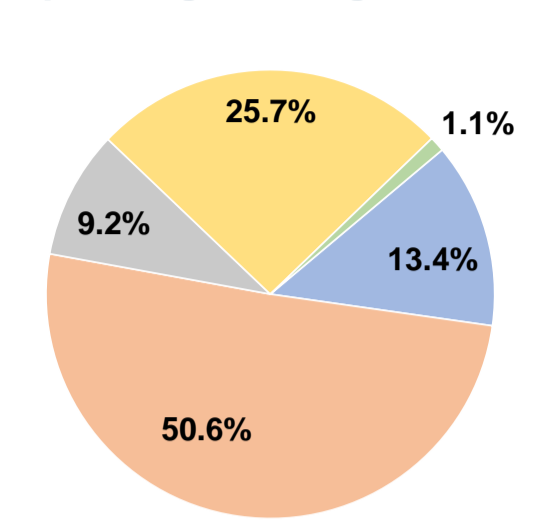
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$0	\$132,051	\$100,742	\$0	\$232,793	
Bus	30 <sup>1</sup>	-	\$0	\$56,228	\$4,860	\$0	\$61,088	
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$0</b>	<b>\$188,279</b>	<b>\$105,602</b>	<b>\$0</b>	<b>\$293,881</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,022,974	13.4%
Local Funds	\$7,661,585	50.6%
State Funds	\$1,398,276	9.2%
Federal Assistance	\$3,886,685	25.7%
Other Funds	\$165,391	1.1%
<b>Total Operating Funds Expended</b>	<b>\$15,134,911</b>	<b>100.0%</b>

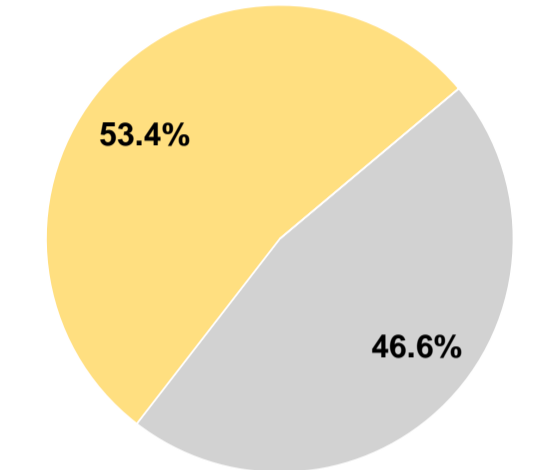
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$136,911	46.6%
Federal Assistance	\$156,970	53.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$293,881</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$9,864,041	65.9%
Materials and Supplies	\$2,002,780	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,111,237	20.8%
<b>Total Operating Expenses</b>	<b>\$14,978,058</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$30,859	
Purchased Transportation (Reported Separately)	\$125,994 *	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,164,672	\$177,618	\$232,793	654,334	88,809	641,077	50,163	0.0	41	31	24.4%	4.1
Bus	\$9,805,544 <sup>1</sup>	\$1,845,356 <sup>1</sup>	\$61,088	8,076,814	1,304,808	1,372,618	89,104	0.0	39	30 <sup>1</sup>	23.1%	8.7
<b>Total</b>	<b>\$14,970,216</b>	<b>\$2,022,974</b>	<b>\$293,881</b>	<b>8,731,148</b>	<b>1,393,617</b>	<b>2,013,695</b>	<b>139,267</b>	<b>0.0</b>	<b>80</b>	<b>61</b>	<b>23.8%</b>	

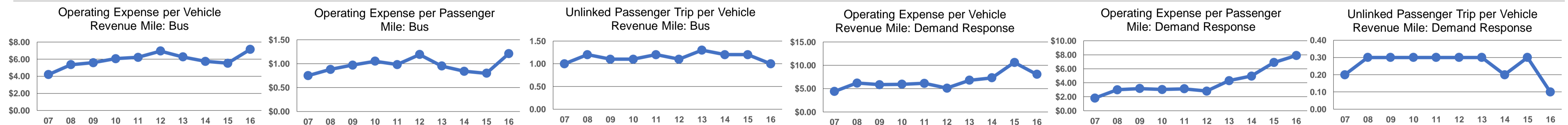
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.06	\$102.96
Bus	\$7.14	\$110.05
<b>Total</b>	<b>\$7.43</b>	<b>\$107.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.89	\$58.15	0.1	1.8
Bus	\$1.21	\$7.51	1.0	14.6
<b>Total</b>	<b>\$1.71</b>	<b>\$10.74</b>	<b>0.7</b>	<b>10.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they buy service from Central Florida Regional Transportation Authority (NTDID: 40035), and in which the data are captured in another report for mode MB/PT.