

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tallahassee, FL  
 127 Square Miles  
 240,223 Population  
 153 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

12,086,737 Annual Passenger Miles (PMT)  
 3,799,418 Annual Unlinked Trips (UPT)  
 14,627 Average Weekday Unlinked Trips  
 1,502 Average Saturday Unlinked Trips  
 561 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40036  
 Reporter Type: Full Reporter

**Service Area Statistics**

102 Square Miles  
 162,310 Population

**Service Supplied**

2,759,796 Annual Vehicle Revenue Miles (VRM)  
 253,226 Annual Vehicle Revenue Hours (VRH)  
 86 Vehicles Operated in Maximum Service (VOMS)  
 105 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

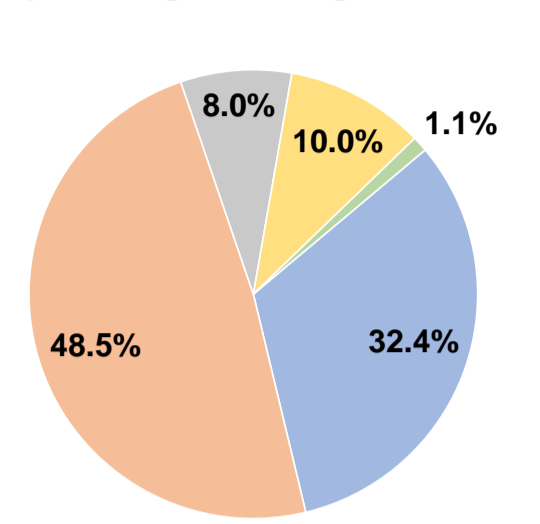
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	68	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>86</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$5,433,581	32.4%
Local Funds	\$8,148,524	48.5%
State Funds	\$1,342,666	8.0%
Federal Assistance	\$1,684,212	10.0%
Other Funds	\$186,347	1.1%
<b>Total Operating Funds Expended</b>	<b>\$16,795,330</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$11,781,215	70.1%
Materials and Supplies	\$2,920,765	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,093,350	12.5%
<b>Total Operating Expenses</b>	<b>\$16,795,330</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,088,450	\$195,622	\$0	668,610	98,037	589,821	40,974	0.0	25	18	28.0%	2.9
Bus	\$14,706,880	\$5,237,959	\$0	11,418,127	3,701,381	2,169,975	212,252	0.0	80	68	15.0%	7.9
<b>Total</b>	<b>\$16,795,330</b>	<b>\$5,433,581</b>	<b>\$0</b>	<b>12,086,737</b>	<b>3,799,418</b>	<b>2,759,796</b>	<b>253,226</b>	<b>0.0</b>	<b>105</b>	<b>86</b>	<b>18.1%</b>	

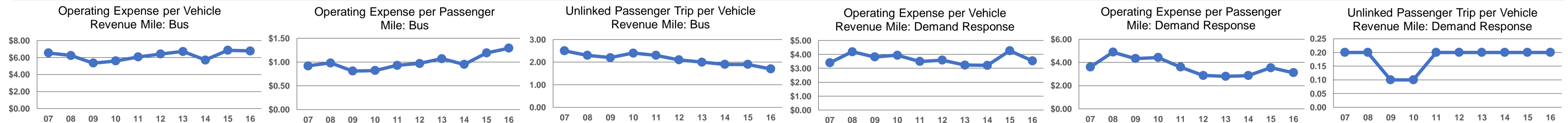
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$50.97
Bus	\$6.78	\$69.29
<b>Total</b>	<b>\$6.09</b>	<b>\$66.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$21.30	0.2	2.4
Bus	\$1.29	\$3.97	1.7	17.4
<b>Total</b>	<b>\$1.39</b>	<b>\$4.42</b>	<b>1.4</b>	<b>15.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.