

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

73,662,800 Annual Passenger Miles (PMT)
 13,317,000 Annual Unlinked Trips (UPT)
 44,403 Average Weekday Unlinked Trips
 23,226 Average Saturday Unlinked Trips
 15,221 Average Sunday Unlinked Trips

Database Information

NTDID: 40040
 Reporter Type: Full Reporter

Service Area Statistics

798 Square Miles
 1,021,375 Population

Service Supplied

12,979,546 Annual Vehicle Revenue Miles (VRM)
 867,556 Annual Vehicle Revenue Hours (VRH)
 244 Vehicles Operated in Maximum Service (VOMS)
 296 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	88	\$0	\$248,532	\$142,386	\$15,432	\$406,350	
Ferryboat	-	1	\$0	\$0	\$4,730,330	\$28,137	\$4,758,467	
Bus	150	-	\$8,286,652	\$10,441,044	\$5,352,036	\$200,669	\$24,280,401	
Monorail/Automated	5	-	\$0	\$368,819	\$181,973	\$70,329	\$621,121	
Total	155	89	\$8,286,652	\$11,058,395	\$10,406,725	\$314,567	\$30,066,339	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,625,770	\$1,074,061	\$406,350	4,432,053	370,001	4,097,045	226,342	0.0	99	88	11.1%	1.8
Ferryboat	\$1,175,606	\$826,162	\$4,758,467	113,626	252,503	4,334	2,410	0.9	1	1	0.0%	20.0
Bus	\$71,581,487	\$10,907,338	\$24,280,401	68,144,307	11,508,138	8,712,949	623,183	0.0	190	150	21.1%	6.6
Monorail/Automated	\$6,535,724	\$0	\$621,121	972,814	1,186,358	165,218	15,621	5.4	6	5	16.7%	17.2
Total	\$92,918,587	\$12,807,561	\$30,066,339	73,662,800	13,317,000	12,979,546	867,556	6.3	296	244	17.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$60.20
Ferryboat	\$271.25	\$487.80
Bus	\$8.22	\$114.86
Monorail/Automated	\$39.56	\$418.39
Total	\$7.16	\$107.10

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$36.83	0.1	1.6
Ferryboat	\$10.35	\$4.66	58.3	104.8
Bus	\$1.05	\$6.22	1.3	18.5
Monorail/Automated	\$6.72	\$5.51	7.2	76.0
Total	\$1.26	\$6.98	1.0	15.4

Financial Information

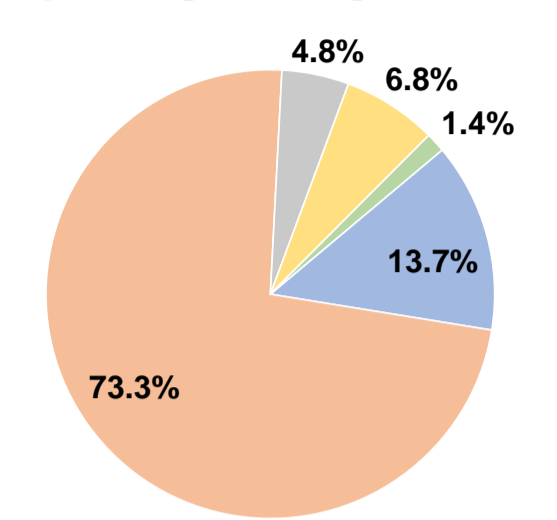
Sources of Operating Funds Expended

Fare Revenues	\$12,807,561	13.7%
Local Funds	\$68,622,499	73.3%
State Funds	\$4,531,188	4.8%
Federal Assistance	\$6,385,052	6.8%
Other Funds	\$1,319,079	1.4%
Total Operating Funds Expended	\$93,665,379	100.0%

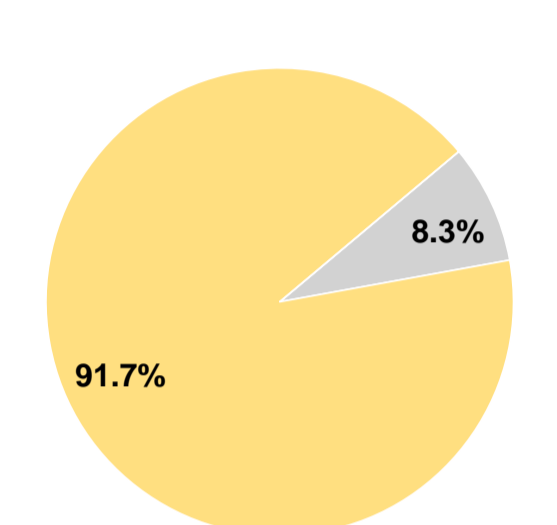
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,480,999	8.3%
Federal Assistance	\$27,585,340	91.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,066,339	100.0%

Operating Funding Sources

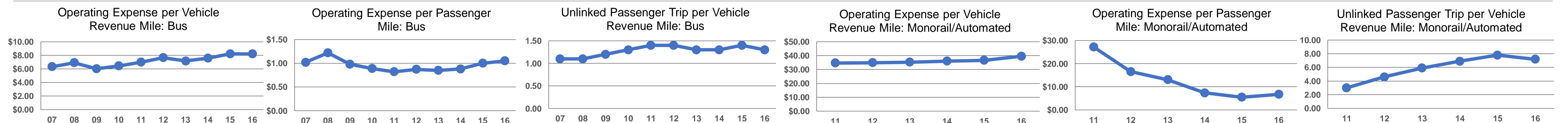


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$55,710,679	60.0%
Materials and Supplies	\$12,305,149	13.2%
Purchased Transportation	\$7,882,432	8.5%
Other Operating Expenses	\$17,020,327	18.3%
Total Operating Expenses	\$92,918,587	100.0%
Reconciling OE Cash Expenditures	\$746,792	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.