			General Info	ormation							Financial I	nformatio	on
Urbanized Area Statistic		e Consumption			Database I	Sources of Operating Funds Expende				d Opera			
Jacksonville, FL		Annual Passenge			NTDID: 4				Fare Revenues	\$12,807,561	13.7%		
530 Square Mi	13,317,000 Annual Unlinked Trips (UPT) 44,403 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			Local Funds State Funds			9 73.3% 3 4.8%		
1,065,219 Population 40 Pop. Rank out of 498 UZAs Other UZAs Served													
		23,226	Average Saturday	Unlinked Trips				Federal Assistance Other Funds			\$6,385,052		
		15,221 🖌	Average Sunday	Jnlinked Trips							\$1,319,079		
0 Florida Non-UZA								Total C	Operating	Funds Expended	\$93,665,379	100.0%	
Service Area Statistics		Servic	e Supplied						Sc	ources of Capital	Funds Expended		73
798 Square Miles 1,021,375 Population				evenue Miles (VRM)		VOMS)			Fare Revenues Local Funds State Funds			\$0 0.0%	
				evenue Hours (VRH								0.0% 8.3%	
		-		d in Maximum Servi	<i>,</i>								
				e for Maximum Serv					Fee	deral Assistance	\$2,480,999 \$27,585,340		
		200			Other Funds		\$0\$\$		Capi				
			Modal Char	acteristics				Total Capital Funds Expended			\$30,066,339	100.00/	Oap
	Vehicles C	Operated									<i><i><i>vovvvvvvvvvvvvv</i></i></i>		
Modal Overview	in Maximum Service			Uses of Capital Funds				Summary of		mary of Operatin	y of Operating Expenses (OE)		
—	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Wages, Benefits	\$55,710,679	60.0%	
Demand Response	· · ·	. 88	\$0	\$248,532	\$142,386	\$15,432	\$406,350	Materials and Supplies		\$12,305,149		13.2%	
Ferryboat	-	1	\$0	\$0	\$4,730,330		\$4,758,467	Purchased Transportation		\$7,882,432	8.5%		
Bus	150	-	\$8,286,652	\$10,441,044	\$5,352,036		\$24,280,401			rating Expenses	\$17,020,327	18.3%	91.
Monorail/Automated	5	-	\$0	\$368,819	\$181,973		\$621,121		•	erating Expenses	\$92,918,587	100.0%	
Total	155	89	\$8,286,652	\$11,058,395	\$10,406,725	\$314,567	\$30,066,339	Reconcili	ng OE Ca	sh Expenditures	\$746,792		
									•	d Transportation			
										rted Separately)	\$0		
Operation Characteristic	s							Fixed Gu	ideway \	/ehicles Available	Vehicles Operated		
oporation officiation	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ctional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds				Revenue Hours		e Miles	Service	Service	Sn	are Veh
Demand Response	\$13,625,770	\$1,074,061	\$406,350	4,432,053	370,001		226,342	Nout	0.0	99	88	Sþ	ימוב עכון 1
Ferryboat	\$1,175,606	\$826,162	\$4,758,467	113,626	252,503		2,410		0.9		1		1
Bus	\$71,581,487	\$10,907,338	\$24,280,401	68,144,307	11,508,138		623,183		0.0	190	150		2
Monorail/Automated	\$6,535,724	\$0	\$621,121	972,814	1,186,358		15,621		5.4	6	5		1
Total	\$92,918,587	\$12,807,561	\$30,066,339	73,662,800	13,317,000	•	867,556		6.3	296	244		1
	<i>\\\</i>	<i> </i>	<i></i> ,,,,,,.,,.,.,.,.,.,.,	, ,	,,	,,	,						
Performance Measures	_		rvice Efficiency					Service Effectiveness					
	-			ing Expenses per				Operating Expenses per				I Trips per	
Mode	Vel	hicle Revenue Mile	Ver	icle Revenue Hour		Mode		enger Mile	Unlinke	ed Passenger Trip	Vehicle Reve		Veh
Demand Response		\$3.33		\$60.20		Demand Response	9	\$3.07		\$36.83		0.1	
Ferryboat		\$271.25		\$487.80		Ferryboat		\$10.35		\$4.66		58.3	
Bus		\$8.22		\$114.86		Bus		\$1.05		\$6.22		1.3	
Monorail/Automated		\$39.56 \$7.16		\$418.39 \$107.10		Monorail/Automated	d	\$6.72 \$1.26		\$5.51 \$6.98		7.2 1.0	
		φ7.10		\$107.10		Total		ψ1.20		ψ0.30		1.0	
Operating Expense per		Operating Expense			senger Trip per Vehi	-	Operating Expense per			Operating Expense p	•	Unlinked P	•
Revenue Mile: Bus		Mile: Bu	Reve	nue Mile: Bus	Revenue Mile: Monorail/		Automated Mile: M		Mile: Monorail/Au		Revenue I	Mile: Mor	
10.00	\$1.50			1.50		\$50.00		-	\$30.00				
\$8.00	\$1.00			1.00	•••	\$40.00			\$20.00		8.00		
\$4.00						\$30.00			-		4 00		

			General Info	ormation							Financial I	nformatio	on	
Urbanized Area Statistics - 2010 Census Service Consumption			۱	Database Information				Funds Expended		Opera				
Jacksonville, FL		73,662,800 Annual Passenger Miles (PMT)				NTDID: 40040			Fare Revenues			13.7%		
530 Square Miles		13,317,000 /	Annual Unlinked	Trips (UPT)		Reporter Type: Full Reporter			Local Funds			73.3%		
1,065,219 Population		44,403 Average Weekday Unlinked Trips							State Funds			4.8%		
40 Pop. Rank out of 498 UZAs		23,226 Average Saturday Unlinked Trips							Federal Assistance			6.8%		
Other UZAs Served		15,221 Average Sunday Unlinked Trips							Other Funds			1.4%		
0 Florida Non-UZA				-				Total O	perating	Funds Expended	\$93,665,379	100.0%		
Service Area Statistics		Servio	e Supplied						So	ources of Capital F	Funds Expended		73	
798 Square Miles				evenue Miles (VRM)				Fare Revenues			. \$0	0.0%		
1,021,375 Population				evenue Hours (VRH)						Local Funds	\$0	0.0%		
·,·_ ·,· · · · · · · ·		,		in Maximum Servi			State Funds			\$2,480,999				
			-	e for Maximum Serv	• •		Federal Assistance			\$27,585,340	·			
									Other Funds			0 0.0%	Capi	
			Modal Chara	acteristics			Total Capital Funds Expended			\$30,066,339	100.0%			
	Vehicles (•							•					
Modal Overview	in Maximum Service				s of Capital Fu		Summary of Operating			g Expenses (OE)				
Maria	Directly	Purchased	Revenue	Systems and			Total			Manage Davidite				
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total		•	Nages, Benefits	\$55,710,679	60.0%		
Demand Response	-	88	\$0	\$248,532	\$142,386		\$406,350			als and Supplies	\$12,305,149	13.2%		
Ferryboat	-	1	\$0 \$0	\$0 \$10,441,044	\$4,730,330		\$4,758,467	Purchased Transportation Other Operating Expenses		\$7,882,432 \$17,000,227		8.5% 91.7		
Bus Monorail/Automated	150 5	-	\$8,286,652	\$10,441,044 \$268,810	\$5,352,036 \$181,973		\$24,280,401 \$621,121		•	•	\$17,020,327	18.3%		
Total	155		\$0 \$8 286 652	\$368,819 \$11,058,395						erating Expenses	\$92,918,587 \$746 702	100.0%		
lotal	155	09	\$8,286,652	\$11,050,395	\$10,406,725	\$314,567	\$30,066,339		0	sh Expenditures d Transportation	\$746,792			
								F		rted Separately)	\$0			
Operation Characteristic	S							Fixed Guid	lewav V	/ehicles Available	Vehicles Operated			
•	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		tional	for Maximum	in Maximum		Ре	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles			Revenue Hours	Route		Service	Service	Sp	are Veh	
Demand Response	\$13,625,770	\$1,074,061	\$406,350	4,432,053	370,001		226,342	nouto	0.0	99	88	- P	1 ul o	
Ferryboat	\$1,175,606	\$826,162	\$4,758,467	113,626	252,503		2,410		0.9	1	1			
Bus	\$71,581,487	\$10,907,338	\$24,280,401	68,144,307	11,508,138		623,183		0.0	190	150		2	
Monorail/Automated	\$6,535,724	\$0	\$621,121	972,814	1,186,358	165,218	15,621		5.4	6	5		1	
Total	\$92,918,587	\$12,807,561	\$30,066,339	73,662,800	13,317,000	•	867,556		6.3	296	244		1	
Performance Measures		Se	rvice Efficiency							Service Effe	ctiveness			
	Opera			ting Expenses per	r Expenses per		Operating Ex		penses per Operating		Unlinked	Trips per	ps per	
-				cle Revenue Hour		Mode		nger Mile			Vehicle Reve		Veh	
Demand Response		\$3.33		\$60.20		Demand Response		\$3.07		\$36.83		0.1		
Ferryboat		\$271.25		\$487.80		Ferryboat		\$10.35		\$4.66		58.3		
Bus		\$8.22		\$114.86		Bus		\$1.05		\$6.22		1.3		
Monorail/Automated		\$39.56		\$418.39		Monorail/Automated	b	\$6.72		\$5.51		7.2		
Total		\$7.16		\$107.10		Total		\$1.26		\$6.98		1.0		
Operating Expense per Vehicle Revenue Mile: Bus		Operating Expense Mile: Bu						Vehicle						
\$10.00	\$1.50			1.50		\$50.00			\$30.00		10.00			
\$8.00	\$1.00			1.00		\$40.00			\$20.00		8.00			
\$6.00	φ1.00					\$30.00	• • •		Ψ - 0.00		6.00			

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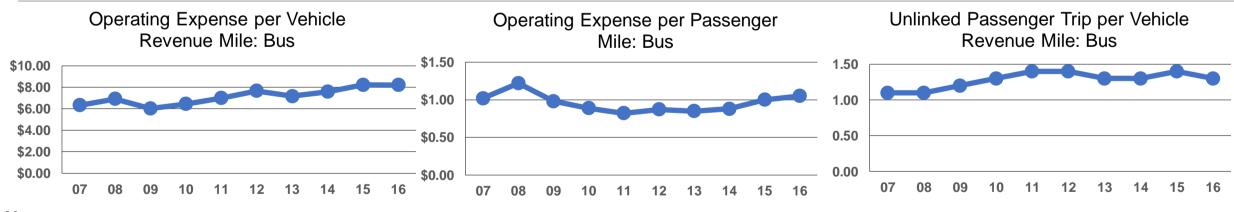
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Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Jacksonville Transportation Authority 2016 Annual Agency Profile

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