

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

78,068,659 Annual Passenger Miles (PMT)
 14,523,002 Annual Unlinked Trips (UPT)
 47,604 Average Weekday Unlinked Trips
 26,210 Average Saturday Unlinked Trips
 16,828 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
 Reporter Type: Full Reporter

Service Area Statistics

255 Square Miles
 875,598 Population

Service Supplied

9,871,778 Annual Vehicle Revenue Miles (VRM)
 770,293 Annual Vehicle Revenue Hours (VRH)
 201 Vehicles Operated in Maximum Service (VOMS)
 245 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

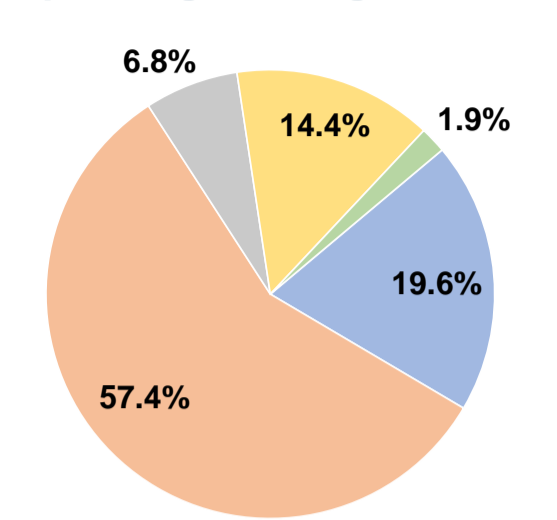
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$899,500	\$0	\$0	\$0	\$899,500	
Bus	162	-	\$6,324,435	\$3,288,318	\$906,700	\$832,326	\$11,351,779	
Street Car Rail	3	-	\$0	\$34,500	\$0	\$0	\$34,500	
Total	201	-	\$7,223,935	\$3,322,818	\$906,700	\$832,326	\$12,285,779	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$14,896,407	19.6%
Local Funds	\$43,607,194	57.4%
State Funds	\$5,139,897	6.8%
Federal Assistance	\$10,930,574	14.4%
Other Funds	\$1,439,523	1.9%
Total Operating Funds Expended	\$76,013,595	100.0%

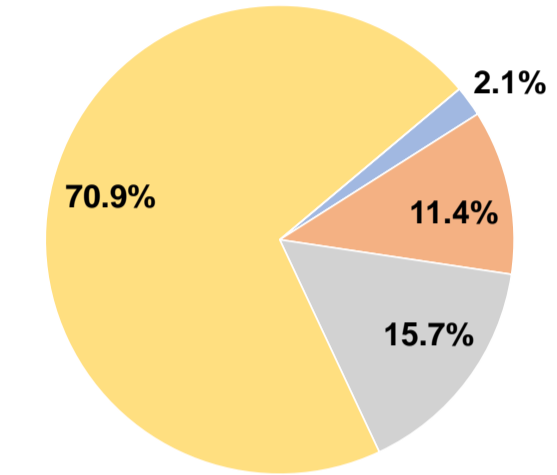
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$259,201	2.1%
Local Funds	\$1,396,124	11.4%
State Funds	\$1,923,303	15.7%
Federal Assistance	\$8,707,151	70.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,285,779	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$52,766,732	70.1%
Materials and Supplies	\$9,205,236	12.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,310,177	17.7%
Total Operating Expenses	\$75,282,145	100.0%
Reconciling OE Cash Expenditures	\$731,450	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,701,608	\$604,772	\$899,500	1,410,792	155,057	1,420,606	96,861	0.0	48	36	25.0%	2.9
Bus	\$67,985,779	\$13,984,171	\$11,351,779	76,153,397	14,081,260	8,385,009	661,139	0.0	187	162	13.4%	7.5
Street Car Rail	\$1,594,758	\$566,665	\$34,500	504,470	286,685	66,163	12,293	5.4	10	3	70.0%	17.8
Total	\$75,282,145	\$15,155,608	\$12,285,779	78,068,659	14,523,002	9,871,778	770,293	5.4	245	201	18.0%	

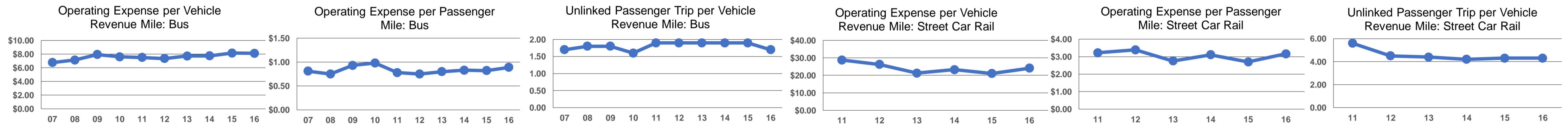
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$58.86
Bus	\$8.11	\$102.83
Street Car Rail	\$24.10	\$129.73
Total	\$7.63	\$97.73

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.04	\$36.77	0.1	1.6
Bus	\$0.89	\$4.83	1.7	21.3
Street Car Rail	\$3.16	\$5.56	4.3	23.3
Total	\$0.96	\$5.18	1.5	18.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.