http://www.bjcta.org/

Birmingham-Jefferson County Transit Authority

2016 Annual Agency Profile

5th Floor

Birmingham, AL 35203

Database Information

NTDID: 40042

Reporter Type: Full Reporter

General Information

Urbanized Area Statistics - 2010 Census Birmingham, AL

152 **Square Miles**

442,804 Population

530 **Square Miles** 749,495 Population

Service Area Statistics

2121 Rev. Abraham Woods Jr. Blvd.

55 Pop. Rank out of 498 UZAs

Service Consumption

3,093,510 Annual Unlinked Trips (UPT) 10,963 Average Weekday Unlinked Trips

5,251 Average Saturday Unlinked Trips

16,195,466 Annual Passenger Miles (PMT)

0 Average Sunday Unlinked Trips

Service Supplied

3,893,542 Annual Vehicle Revenue Miles (VRM) 286,220 Annual Vehicle Revenue Hours (VRH)

100 Vehicles Operated in Maximum Service (VOMS)

116 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

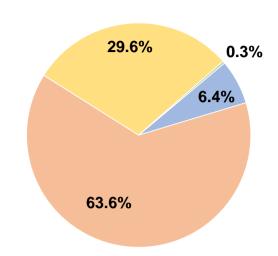
	Vehicles Operated								
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	30	-	\$217,697	\$17,325	\$0	\$0	\$235,022		
Bus	70	-	\$1,745,677	\$127,048	\$0	\$0	\$1,872,725		
Total	100		\$1,963,374	\$144,373	\$0	\$0	\$2,107,747		

Financial Information

Sources of Operating Fur		
Fare Revenues	\$2,262,039	6.4%
Local Funds	\$22,325,069	63.6%
State Funds	\$0	0.0%
Federal Assistance	\$10,385,431	29.6%
Other Funds	\$116,081	0.3%
Total Operating Funds Expended	\$35,088,620	100.0%

Sources of Capital Funds Expended

Fare Revenues \$0 0.0% 20.0% \$421,550 Local Funds State Funds 0.0% \$0 Federal Assistance \$1,686,197 80.0% 0.0% Other Funds \$0 100.0% **Total Capital Funds Expended** \$2,107,747



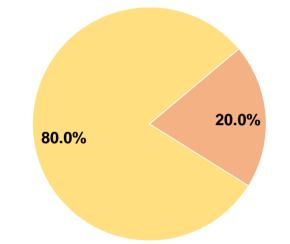
CEO: Ms. Barbara Murdock

Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$23,443,249	66.9%
Materials and Supplies	\$4,239,060	12.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,335,558	20.9%
Total Operating Expenses	\$35,017,867	100.0%
Reconciling OE Cash Expenditures	\$70,753	
Purchased Transportation		
(Reported Separately)	\$0	



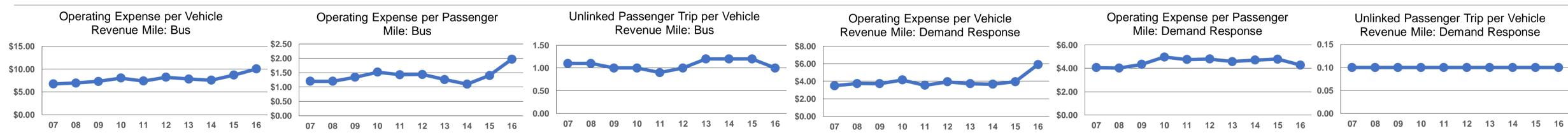
Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$5,721,414	\$191,774	\$235,022	1,335,576	111,939	969,171	53,565	0.0	34	30	11.8%	6.0
Bus	\$29,296,453	\$2,070,265	\$1,872,725	14,859,890	2,981,571	2,924,371	232,655	0.0	82	70	14.6%	7.9
Total	\$35,017,867	\$2,262,039	\$2,107,747	16,195,466	3,093,510	3,893,542	286,220	0.0	116	100	13.8%	

Performance Measures

Performance Measures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$5.90	\$106.81			
Bus	\$10.02	\$125.92			
Total	\$8.99	\$122.35			

	Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.28	\$51.11	0.1	2.1
Bus	\$1.97	\$9.83	1.0	12.8
Total	\$2.16	\$11.32	0.8	10.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.