

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

7,563,142 Annual Passenger Miles (PMT)
 1,113,954 Annual Unlinked Trips (UPT)
 3,653 Average Weekday Unlinked Trips
 3,312 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40043
 Reporter Type: Full Reporter

Service Area Statistics

92 Square Miles
 146,282 Population

Service Supplied

1,851,254 Annual Vehicle Revenue Miles (VRM)
 134,116 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 61 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

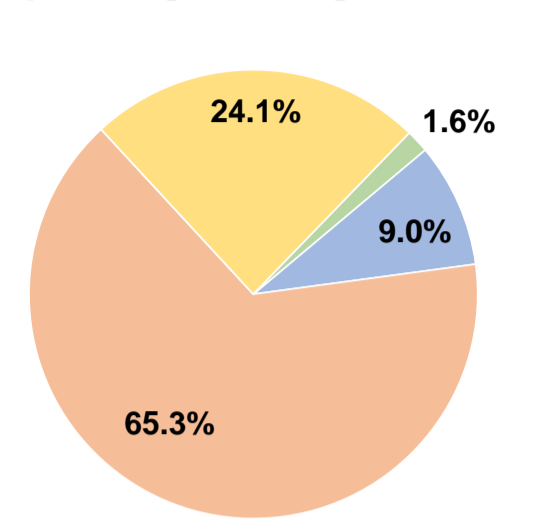
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0	
Bus	23	-	\$589,572	\$580,581	\$123,494	\$0	\$1,293,647	
Total	48	-	\$589,572	\$580,581	\$123,494	\$0	\$1,293,647	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$920,748	9.0%
Local Funds	\$6,696,320	65.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,473,953	24.1%
Other Funds	\$168,661	1.6%
Total Operating Funds Expended	\$10,259,682	100.0%

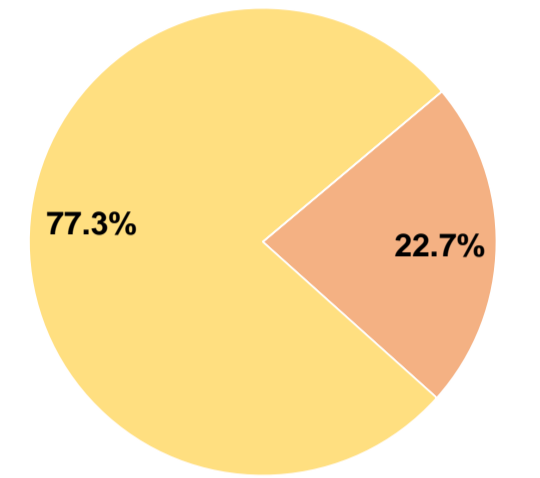
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$294,239	22.7%
State Funds	\$0	0.0%
Federal Assistance	\$999,408	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,293,647	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

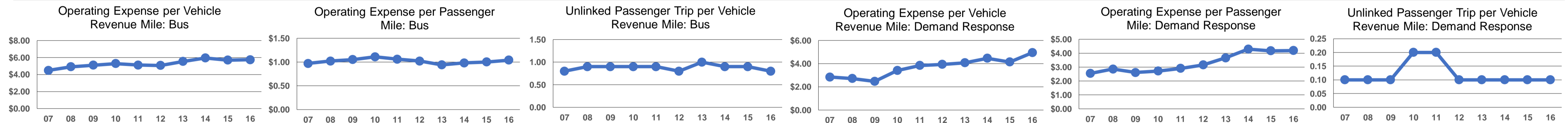
Salary, Wages, Benefits	\$6,831,579	67.4%
Materials and Supplies	\$1,633,949	16.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,674,138	16.5%
Total Operating Expenses	\$10,139,666	100.0%
Reconciling OE Cash Expenditures	\$120,016	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,996,572	\$218,183	\$0	715,017	84,919	606,565	40,858	0.0	29	25	13.8%	4.1
Bus	\$7,143,094	\$702,565	\$1,293,647	6,848,125	1,029,035	1,244,689	93,258	0.0	32	23	28.1%	6.7
Total	\$10,139,666	\$920,748	\$1,293,647	7,563,142	1,113,954	1,851,254	134,116	0.0	61	48	21.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.94	\$73.34	Demand Response	\$4.19	\$35.29	0.1	2.1
Bus	\$5.74	\$76.60	Bus	\$1.04	\$6.94	0.8	11.0
Total	\$5.48	\$75.60	Total	\$1.34	\$9.10	0.6	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.