

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

3,747,339 Annual Passenger Miles (PMT)
 785,069 Annual Unlinked Trips (UPT)
 2,831 Average Weekday Unlinked Trips
 1,182 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40044
 Reporter Type: Full Reporter

Service Area Statistics

135 Square Miles
 205,764 Population

Service Supplied

1,311,636 Annual Vehicle Revenue Miles (VRM)
 84,449 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

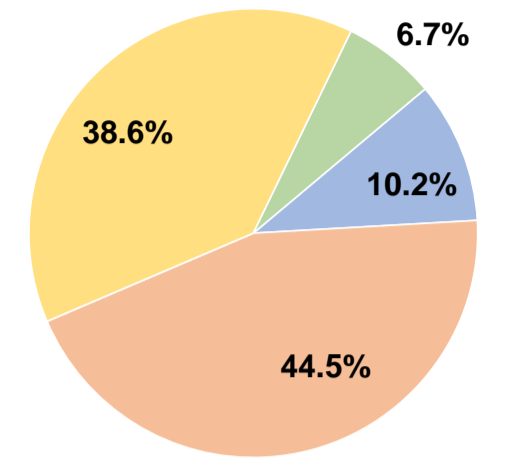
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$412,102	\$162,901	\$0	\$0	\$575,003	
Total	27	-	\$412,102	\$162,901	\$0	\$0	\$575,003	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$703,437	10.2%
Local Funds	\$3,066,869	44.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,661,552	38.6%
Other Funds	\$462,617	6.7%
Total Operating Funds Expended	\$6,894,475	100.0%

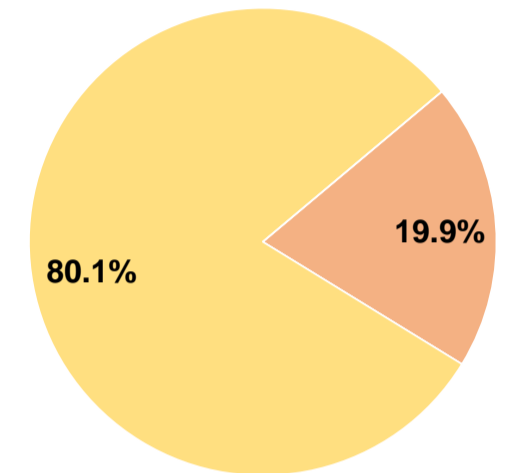
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,289	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$460,714	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$575,003	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,227,310	75.8%
Materials and Supplies	\$1,008,593	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$658,572	9.6%
Total Operating Expenses	\$6,894,475	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,460,922	\$85,578	\$0	247,814	30,861	245,659	17,765	0.0	11	8	27.3%	3.5
Bus	\$5,433,553	\$617,859	\$575,003	3,499,525	754,208	1,065,977	66,684	0.0	27	19	29.6%	6.2
Total	\$6,894,475	\$703,437	\$575,003	3,747,339	785,069	1,311,636	84,449	0.0	38	27	28.9%	

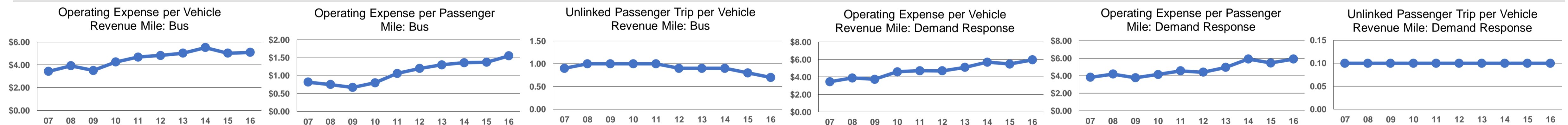
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$82.24
Bus	\$5.10	\$81.48
Total	\$5.26	\$81.64

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$47.34	0.1	1.7
Bus	\$1.55	\$7.20	0.7	11.3
Total	\$1.84	\$8.78	0.6	9.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.