

Tuscaloosa County Parking and Transit Authority

2016 Annual Agency Profile

Director: Mr. Russell Lawrence

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
90 Square Miles
139,114 Population
233 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 Square Miles
136,487 Population

Service Consumption

317,925 Annual Unlinked Trips (UPT)

Service Supplied

419,508 Annual Vehicle Revenue Miles (VRM)
28,313 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40045

Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$172,245	10.7%
Local Funds	\$733,988	45.7%
State Funds	\$0	0.0%
Federal Assistance	\$699,046	43.5%
Other Funds	\$0	0.0%

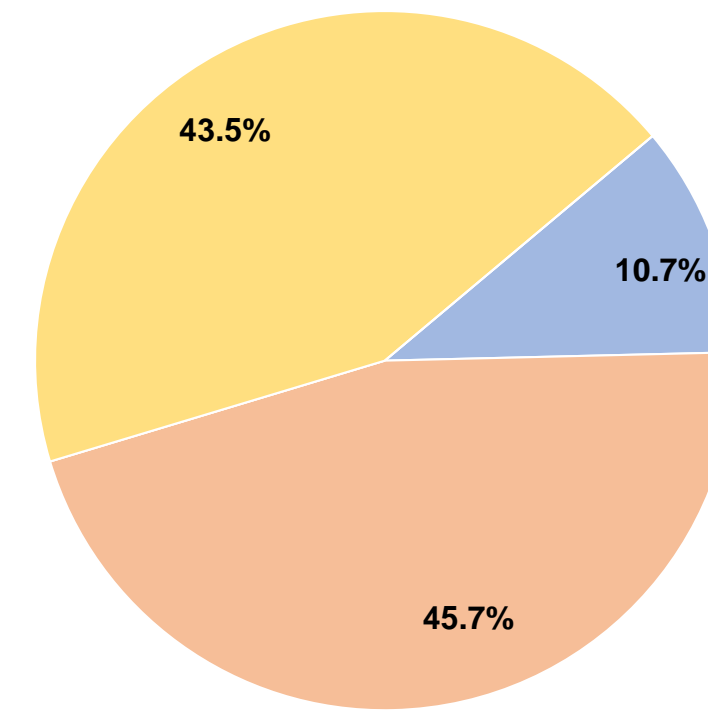
Total Operating Funds Expended \$1,605,279 100.0%

Sources of Capital Funds Expended

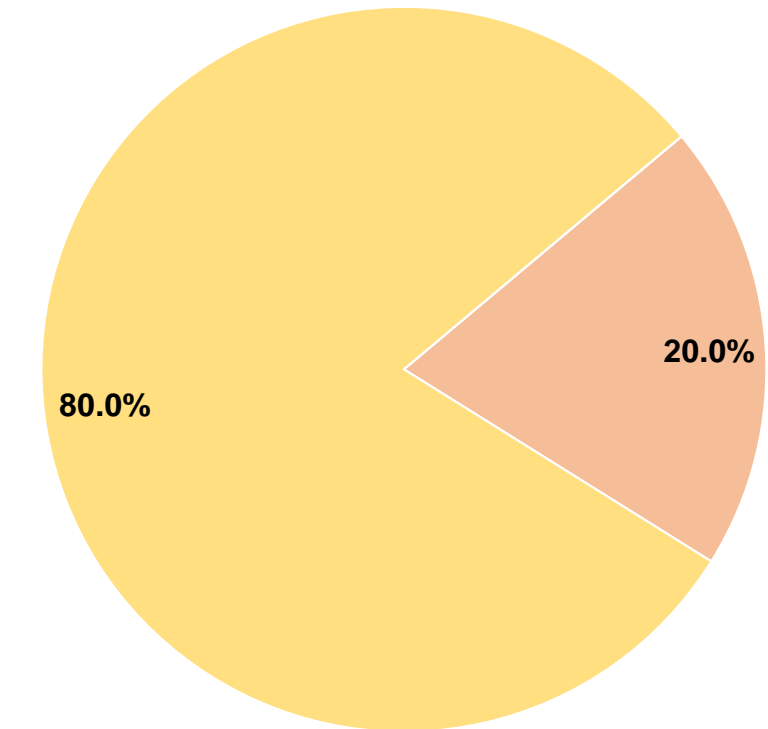
Fare Revenues	\$0	0.0%
Local Funds	\$59,042	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$236,169	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$295,211 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$409,623	\$42,537	\$65,500	14,138	118,759	9,718	8.0
Bus	7	-	\$1,195,656	\$129,708	\$229,711	303,787	300,749	18,595	7.3
Total	12	-	\$1,605,279	\$172,245	\$295,211	317,925	419,508	28,313	

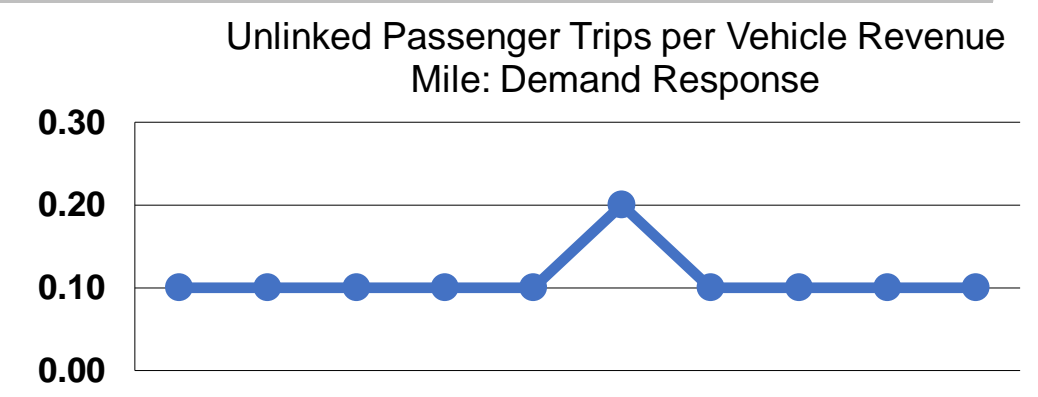
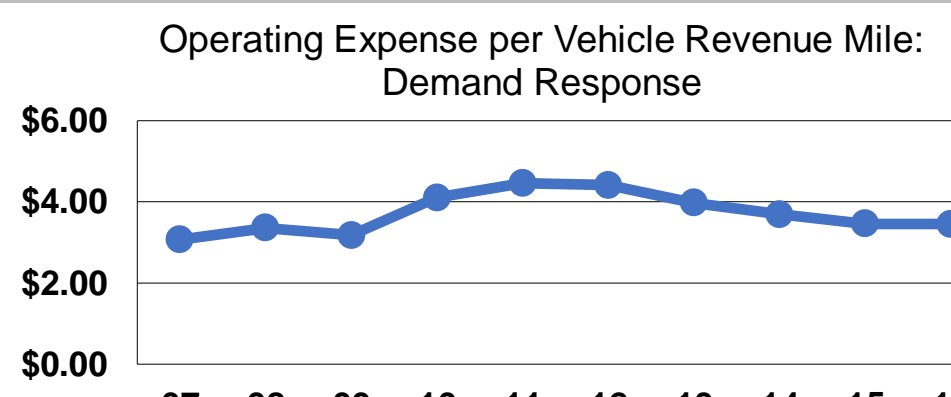
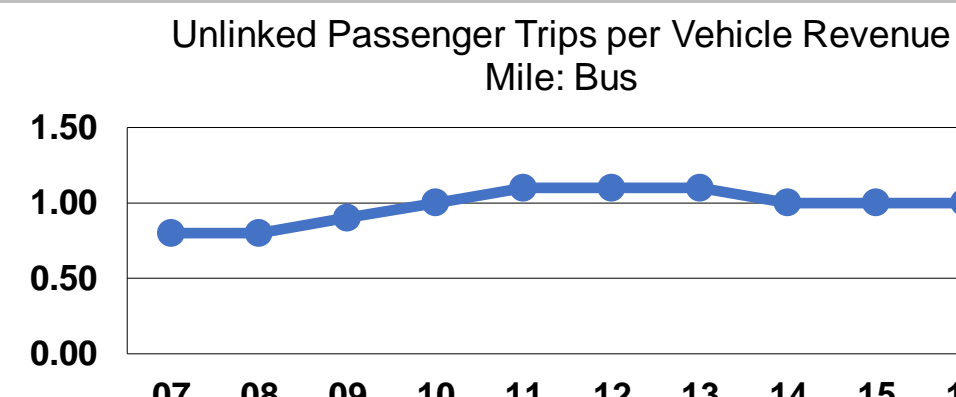
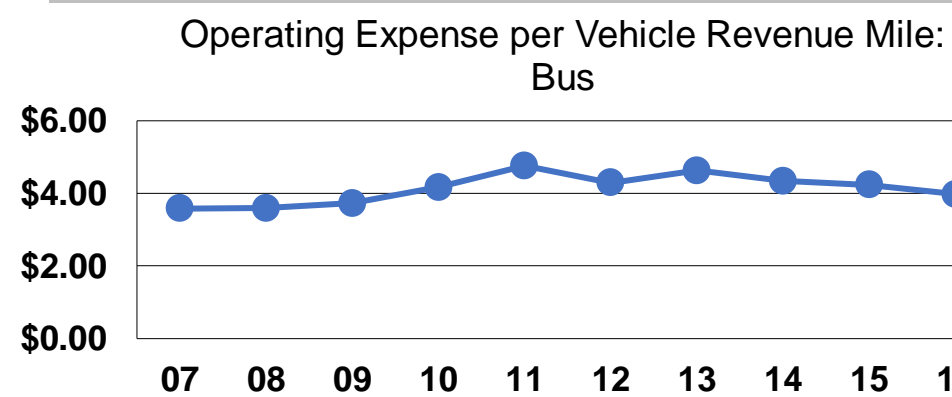
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$42.15
Bus	\$3.98	\$64.30
Total	\$3.83	\$56.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.97	0.1	1.5
Bus	\$3.94	1.0	16.3
Total	\$5.05	0.8	11.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.