

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 **Square Miles**
 643,260 **Population**
 64 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA, 199 North Port-Port Charlotte, FL

Service Consumption

15,402,333 **Annual Passenger Miles (PMT)**
 2,763,355 **Annual Unlinked Trips (UPT)**
 9,102 **Average Weekday Unlinked Trips**
 6,590 **Average Saturday Unlinked Trips**
 2,169 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40046
 Reporter Type: Full Reporter

Service Area Statistics

227 **Square Miles**
 404,312 **Population**

Service Supplied

4,755,842 **Annual Vehicle Revenue Miles (VRM)**
 336,622 **Annual Vehicle Revenue Hours (VRH)**
 104 **Vehicles Operated in Maximum Service (VOMS)**
 157 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$6,978	\$5,056	\$12,034	
Demand Response	14	36	\$802,250	\$0	\$0	\$0	\$802,250	
Bus	49	-	\$4,539,560	\$0	\$62,799	\$739,595	\$5,341,954	
Total	68	36	\$5,341,810	\$0	\$69,777	\$744,651	\$6,156,238	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,071,853	\$95,800	\$12,034	703,398	19,692	160,233	5,716	0.0	8	5	37.5%	4.8
Demand Response	\$5,910,836	\$430,808	\$802,250	2,018,129	191,474	1,537,930	116,730	0.0	75	50	33.3%	4.4
Bus	\$17,256,543	\$1,505,634	\$5,341,954	12,680,806	2,552,189	3,057,679	214,176	0.0	74	49	33.8%	6.7
Total	\$24,239,232	\$2,032,242	\$6,156,238	15,402,333	2,763,355	4,755,842	336,622	0.0	157	104	33.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.69	\$187.52	\$1.52	\$54.43	0.1	3.5
Demand Response	\$3.84	\$50.64	\$2.93	\$30.87	0.1	1.6
Bus	\$5.64	\$80.57	\$1.36	\$6.76	0.8	11.9
Total	\$5.10	\$72.01	\$1.57	\$8.77	0.6	8.2

Financial Information

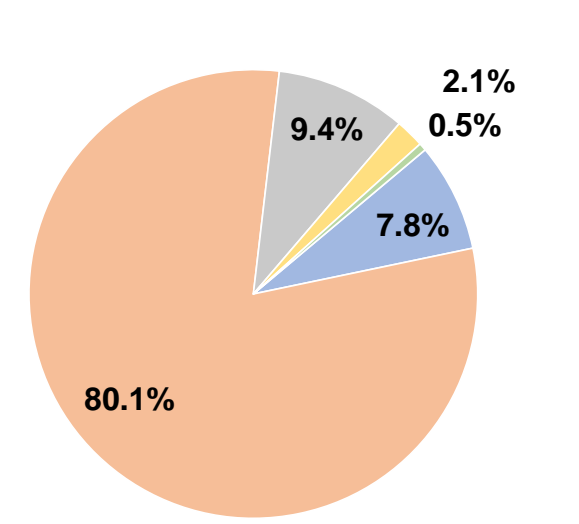
Sources of Operating Funds Expended

Fare Revenues	\$2,032,242	7.8%
Local Funds	\$20,786,678	80.1%
State Funds	\$2,442,278	9.4%
Federal Assistance	\$537,446	2.1%
Other Funds	\$141,156	0.5%
Total Operating Funds Expended	\$25,939,800	100.0%

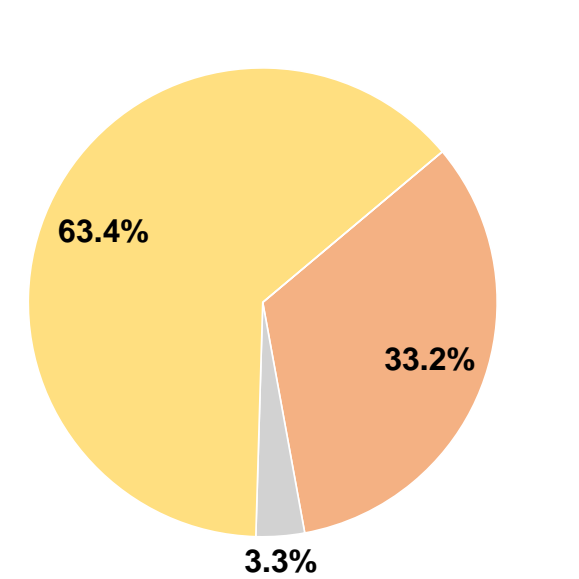
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,046,414	33.2%
State Funds	\$205,642	3.3%
Federal Assistance	\$3,904,182	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,156,238	100.0%

Operating Funding Sources

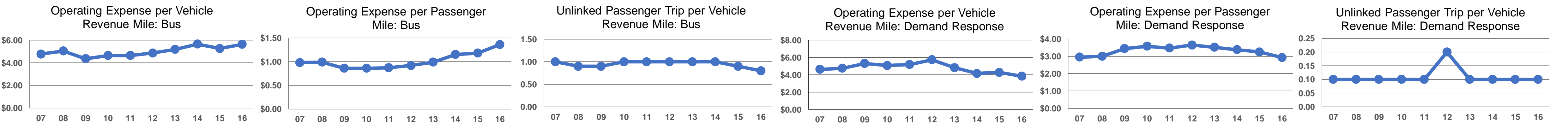


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$13,099,577	54.0%
Materials and Supplies	\$2,940,655	12.1%
Purchased Transportation	\$3,772,029	15.6%
Other Operating Expenses	\$4,426,971	18.3%
Total Operating Expenses	\$24,239,232	100.0%
Reconciling OE Cash Expenditures	\$1,700,568	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.