

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption

4,700,296 **Annual Passenger Miles (PMT)**
1,515,424 **Annual Unlinked Trips (UPT)**
5,648 **Average Weekday Unlinked Trips**
1,516 **Average Saturday Unlinked Trips**
1,514 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Financial Information

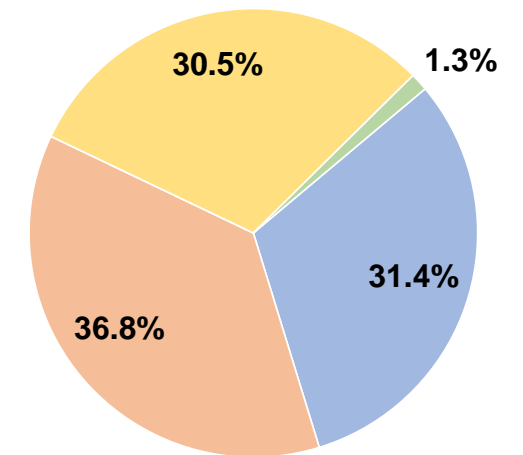
Sources of Operating Funds Expended

Fare Revenues	\$1,884,267	31.4%
Local Funds	\$2,213,247	36.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,833,763	30.5%
Other Funds	\$76,691	1.3%
Total Operating Funds Expended	\$6,007,968	100.0%

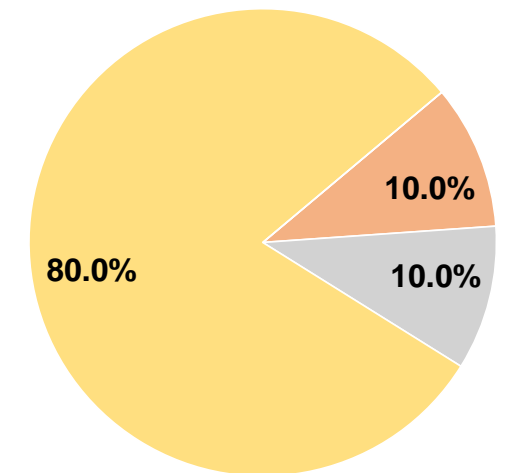
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$115,326	10.0%
State Funds	\$115,327	10.0%
Federal Assistance	\$922,611	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,153,264	100.0%

Operating Funding Sources



Capital Funding Sources



Service Area Statistics

44 **Square Miles**
119,980 **Population**

Service Supplied

879,090 **Annual Vehicle Revenue Miles (VRM)**
76,662 **Annual Vehicle Revenue Hours (VRH)**
25 **Vehicles Operated in Maximum Service (VOMS)**
35 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	22	-	\$801,831	\$98,126	\$0	\$253,307	\$1,153,264
Total	25	-	\$801,831	\$98,126	\$0	\$253,307	\$1,153,264

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,187,755	69.7%
Materials and Supplies	\$962,306	16.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$857,907	14.3%
Total Operating Expenses	\$6,007,968	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$566,932	\$23,705	\$0	38,719	6,823	59,843	5,354	0.0	4	3	25.0%	3.4
Bus	\$5,441,036	\$1,860,562	\$1,153,264	4,661,577	1,508,601	819,247	71,308	0.0	31	22	29.0%	8.1
Total	\$6,007,968	\$1,884,267	\$1,153,264	4,700,296	1,515,424	879,090	76,662	0.0	35	25	28.6%	

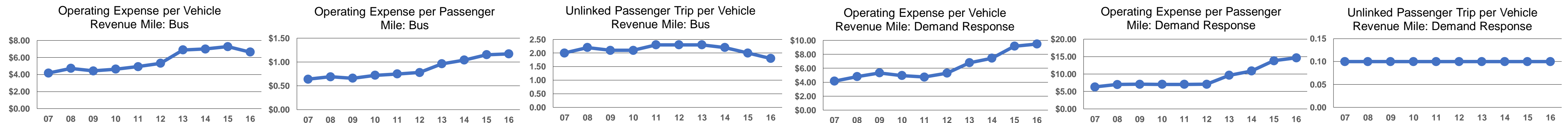
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.47	\$105.89
Bus	\$6.64	\$76.30
Total	\$6.83	\$78.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.64	\$83.09	0.1	1.3
Bus	\$1.17	\$3.61	1.8	21.2
Total	\$1.28	\$3.96	1.7	19.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.