

**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**

12,778,672 Annual Passenger Miles (PMT)  
 6,360,210 Annual Unlinked Trips (UPT)  
 24,607 Average Weekday Unlinked Trips  
 2,102 Average Saturday Unlinked Trips  
 1,206 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40051  
 Reporter Type: Full Reporter

**Service Area Statistics**

62 Square Miles  
 80,218 Population

**Service Supplied**

2,076,344 Annual Vehicle Revenue Miles (VRM)  
 182,424 Annual Vehicle Revenue Hours (VRH)  
 96 Vehicles Operated in Maximum Service (VOMS)  
 116 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

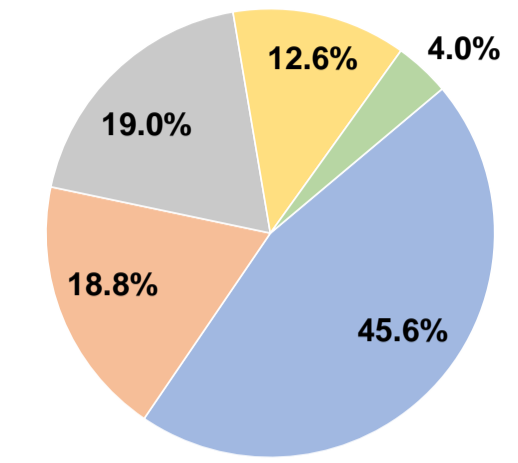
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	81 <sup>1</sup>	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>96</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues \$8,251,848 45.6%  
 Local Funds \$3,399,022 18.8%  
 State Funds \$3,441,332 19.0%  
 Federal Assistance \$2,271,319 12.6%  
 Other Funds \$723,045 4.0%  
**Total Operating Funds Expended \$18,086,566 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
 Other Funds \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits \$11,252,138 63.5%  
 Materials and Supplies \$3,712,310 20.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,757,716 15.6%  
**Total Operating Expenses \$17,722,164 100.0%**  
 Reconciling OE Cash Expenditures \$10,932  
 Purchased Transportation (Reported Separately) \$353,470 \*

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,625,616	\$0	\$0	278,131	60,216	286,078	24,204	0.0	18	15	16.7%	8.2
Bus	\$15,096,548 <sup>1</sup>	\$8,243,321 <sup>1</sup>	\$0	12,500,541	6,299,994	1,790,266	158,220	0.0	98	81 <sup>1</sup>	17.4%	10.5
<b>Total</b>	<b>\$17,722,164</b>	<b>\$8,243,321</b>	<b>\$0</b>	<b>12,778,672</b>	<b>6,360,210</b>	<b>2,076,344</b>	<b>182,424</b>	<b>0.0</b>	<b>116</b>	<b>96</b>	<b>17.2%</b>	

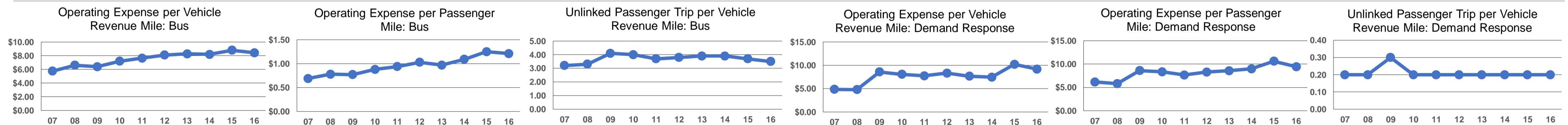
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.18	\$108.48
Bus	\$8.43	\$95.41
<b>Total</b>	<b>\$8.54</b>	<b>\$97.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.44	\$43.60	0.2	2.5
Bus	\$1.21	\$2.40	3.5	39.8
<b>Total</b>	<b>\$1.39</b>	<b>\$2.79</b>	<b>3.1</b>	<b>34.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.