

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN  
110 Square Miles  
120,415 Population  
259 Pop. Rank out of 498 UZAs

#### Service Area Statistics

44 Square Miles  
61,630 Population

#### Service Consumption

654,652 Annual Unlinked Trips (UPT)

#### Service Supplied

669,308 Annual Vehicle Revenue Miles (VRM)  
55,477 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 40054

Reporter Type: Reduced Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$269,630	8.1%
Local Funds	\$615,058	18.5%
State Funds	\$787,009	23.7%
Federal Assistance	\$1,630,414	49.0%
Other Funds	\$23,580	0.7%

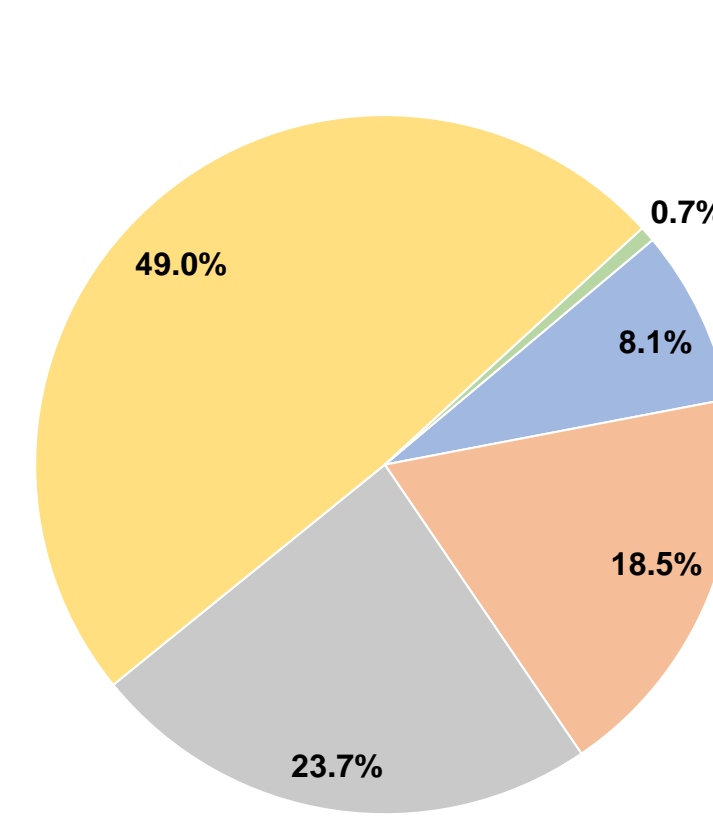
**Total Operating Funds Expended \$3,325,691** 100.0%

#### Sources of Capital Funds Expended

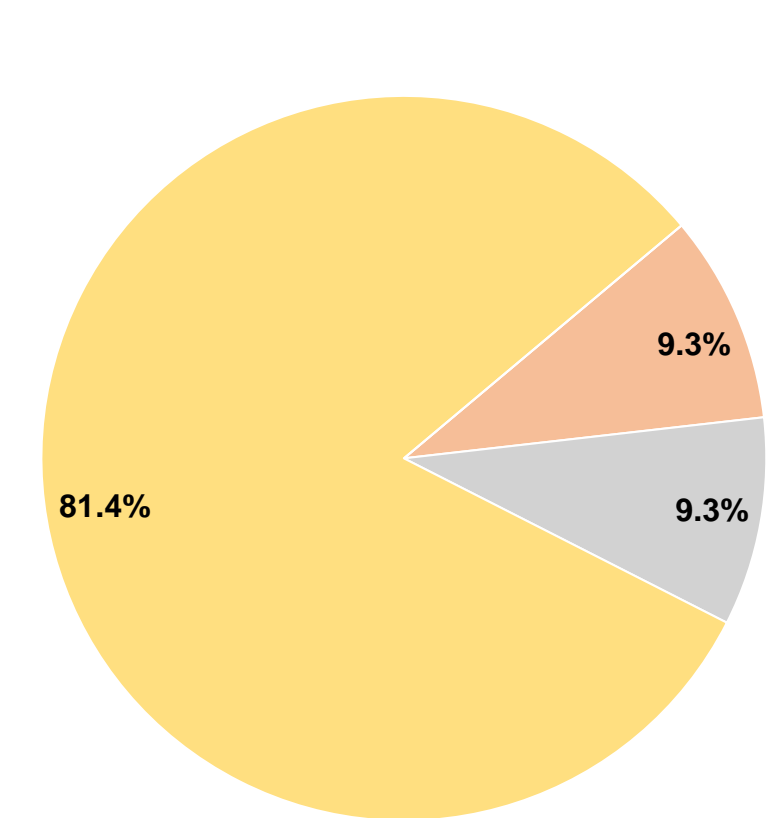
Fare Revenues	\$0	0.0%
Local Funds	\$162,425	9.3%
State Funds	\$162,424	9.3%
Federal Assistance	\$1,421,154	81.4%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$1,746,003** 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,404,762	\$99,714	\$199,900	47,405	247,269	23,200	4.5
Bus	15	-	\$1,920,929	\$169,916	\$1,546,103	607,247	422,039	32,277	6.7
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$3,325,691</b>	<b>\$269,630</b>	<b>\$1,746,003</b>	<b>654,652</b>	<b>669,308</b>	<b>55,477</b>	

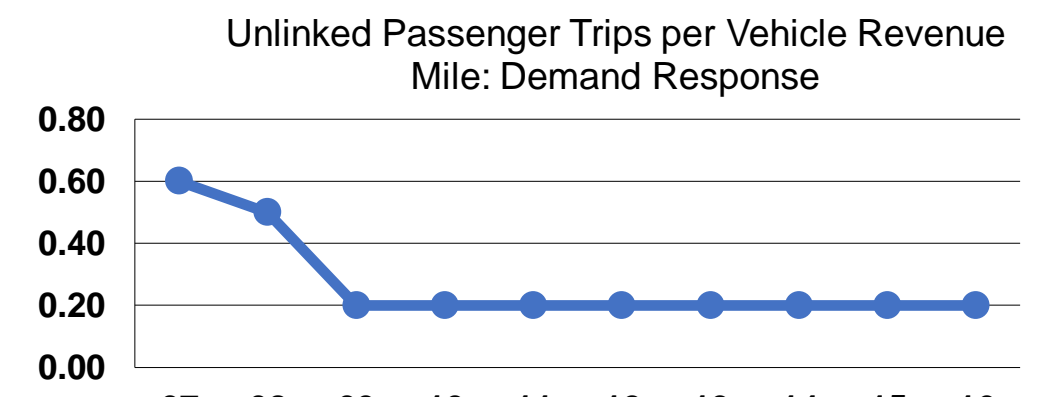
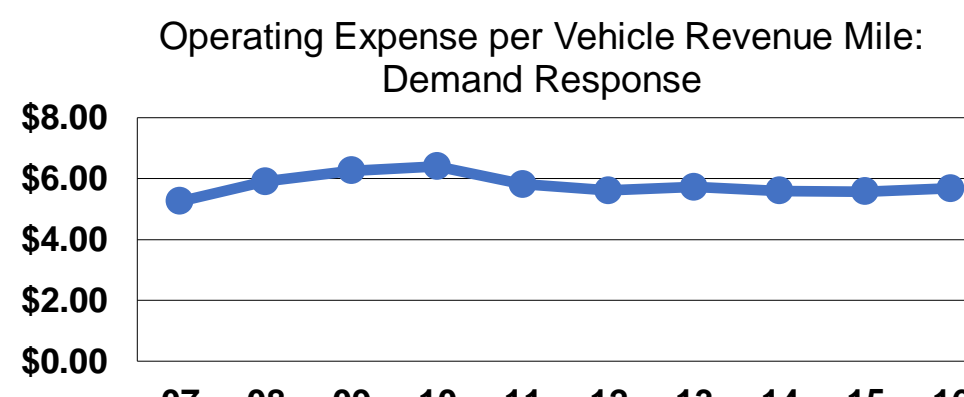
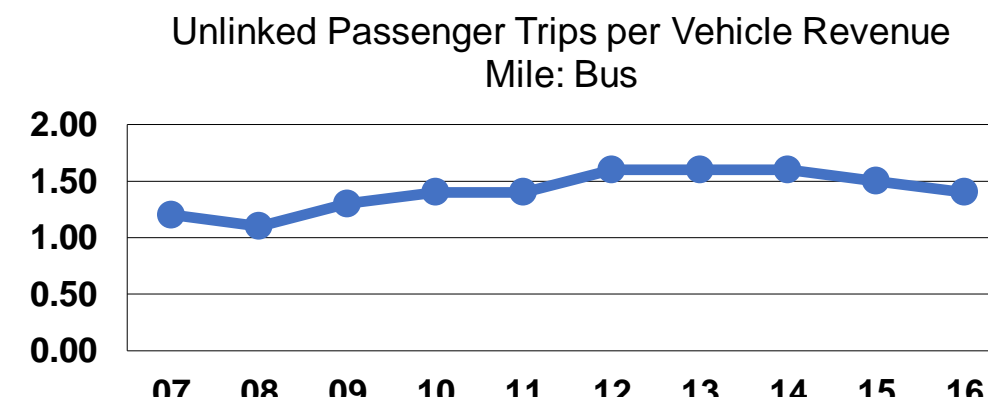
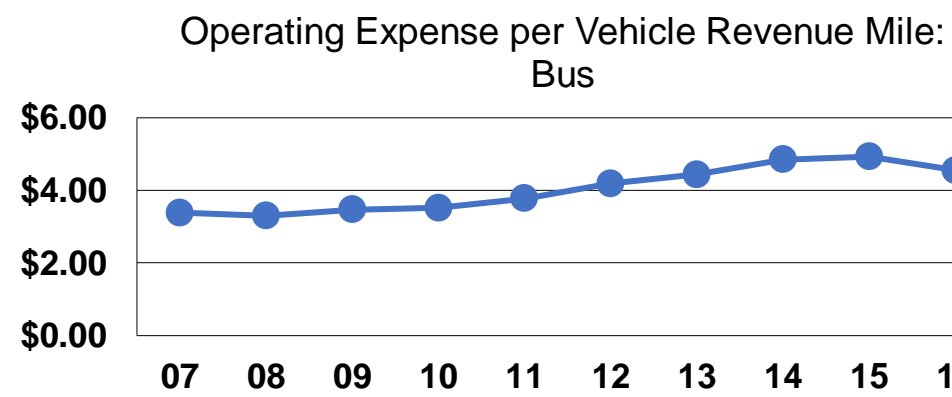
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$60.55
Bus	\$4.55	\$59.51
<b>Total</b>	<b>\$4.97</b>	<b>\$59.95</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.63	0.2	2.0
Bus	\$3.16	1.4	18.8
<b>Total</b>	<b>\$5.08</b>	<b>1.0</b>	<b>11.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.