## **Pee Dee Regional Transportation Authority**

**2016 Annual Agency Profile** 

Executive Director: Mr. Chuck MacNeil



# **Urbanized Area (UZA) Statistics - 2010 Census**

Florence, SC

71 Square Miles

89,557 **Population** 

325 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 South Carolina Non-UZA

### **Service Area Statistics**

1,865 **Square Miles** 242,174 **Population** 

### **Service Consumption**

242,798 Annual Unlinked Trips (UPT)

### **Service Supplied**

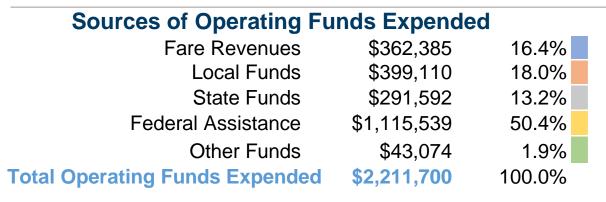
503,953 Annual Vehicle Revenue Miles (VRM) 34,159 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

**NTDID:** 40056

Reporter Type: Reduced Reporter

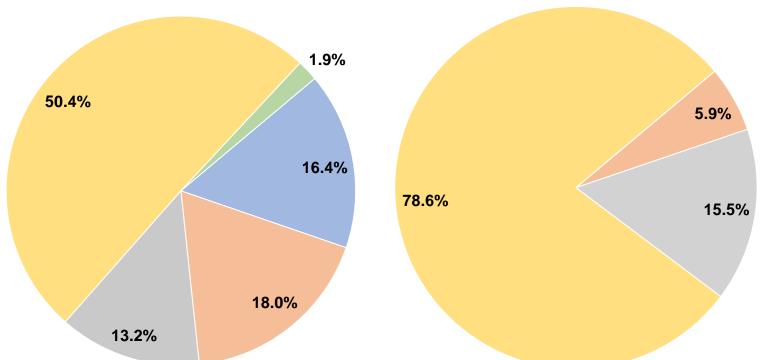
### **Financial Information**



### **Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,911	5.9%
State Funds	\$26,073	15.5%
Federal Assistance	\$132,352	78.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$168,336	100.0%

# Operating Funding Sources Capital Funding Sources



### **Modal Characteristics**

### **Operation Characteristics**

# Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	Transportation	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Demand Response	4	-	\$20,550	\$5,750	\$0	616	6,006	780	3.8
Bus	19	-	\$2,191,150	\$356,635	\$168,336	242,182	497,947	33,379	7.0
Total	23	_	\$2.211.700	\$362,385	\$168,336	242.798	503.953	34.159	

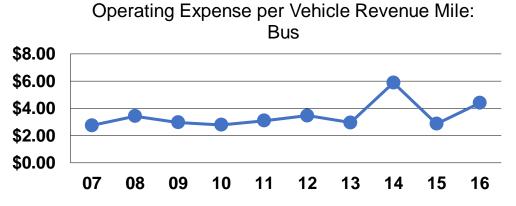
### **Performance Measures**

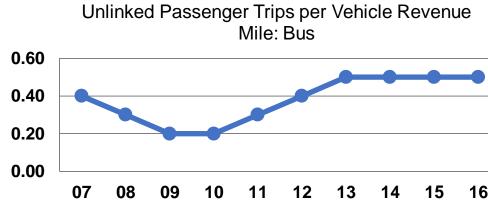
### **Service Efficiency**

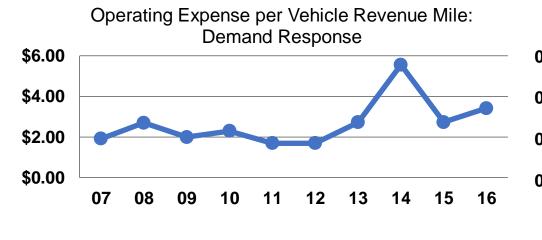
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$26.35
Bus	\$4.40	\$65.64
Total	\$4.39	\$64.75

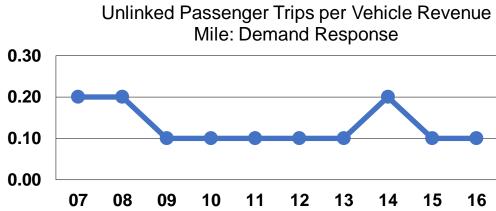
### **Service Effectiveness**

	<b>Operating Expenses</b>		<b>Unlinked Trips per</b>
	per Unlinked	Unlinked Trips per	Vehicle Revenue
Mode	Passenger Trip	<b>Vehicle Revenue Mile</b>	Hour
Demand Response	\$33.36	0.1	0.8
Bus	\$9.05	0.5	7.3
Total	\$9.11	0.5	7.1









### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.