

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Jackson, TN	2,985,148 Annual Passenger Miles (PMT)	NTDID: 40057
51 Square Miles	566,624 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
71,880 Population	1,907 Average Weekday Unlinked Trips	
385 Pop. Rank out of 498 UZAs	1,535 Average Saturday Unlinked Trips	
	0 Average Sunday Unlinked Trips	

Service Area Statistics	Service Supplied
48 Square Miles	766,432 Annual Vehicle Revenue Miles (VRM)
67,265 Population	51,614 Annual Vehicle Revenue Hours (VRH)
	15 Vehicles Operated in Maximum Service (VOMS)
	30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

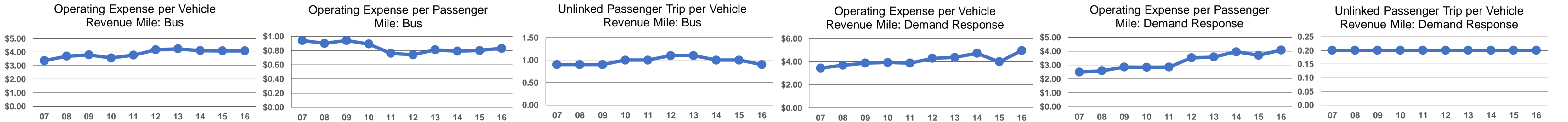
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$165,106	\$0	\$0	\$0	\$165,106
Bus	9	-	\$0	\$0	\$0	\$0	\$0
Total	15	-	\$165,106	\$0	\$0	\$0	\$165,106

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,040,552	\$294,166	\$165,106	255,676	41,853	210,555	14,390	0.0	12	6	50.0%	3.1
Bus	\$2,274,671	\$339,026	\$0	2,729,472	524,771	555,877	37,224	0.0	18	9	50.0%	9.6
Total	\$3,315,223	\$633,192	\$165,106	2,985,148	566,624	766,432	51,614	0.0	30	15	50.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.94	\$72.31	Demand Response	\$4.07	\$24.86
Bus	\$4.09	\$61.11	Bus	\$0.83	\$4.33
Total	\$4.33	\$64.23	Total	\$1.11	\$5.85



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources
Fare Revenues	\$633,192	19.1%	
Local Funds	\$914,206	27.6%	
State Funds	\$493,298	14.9%	
Federal Assistance	\$1,246,887	37.6%	
Other Funds	\$27,640	0.8%	
Total Operating Funds Expended	\$3,315,223	100.0%	
Sources of Capital Funds Expended			Capital Funding Sources
Fare Revenues	\$0	0.0%	
Local Funds	\$17,021	10.3%	
State Funds	\$16,000	9.7%	
Federal Assistance	\$132,085	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$165,106	100.0%	

Summary of Operating Expenses (OE)		
Salary, Wages, Benefits	\$2,470,684	74.5%
Materials and Supplies	\$487,596	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$356,943	10.8%
Total Operating Expenses	\$3,315,223	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	