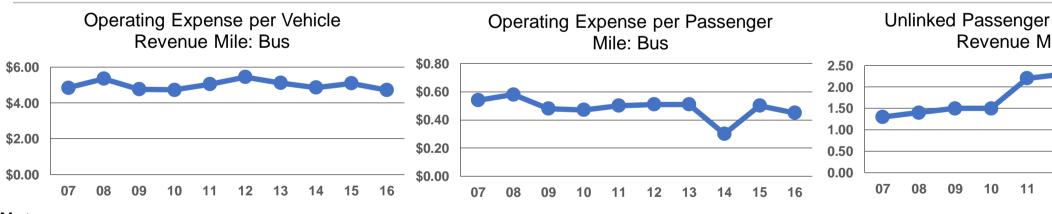
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics -	Service Consumption				Database	Information	Sources of Operating Funds Expended					
Rome, GA	5,373,899 Annual Passenger Miles (PMT)				NTDID: 40058			Fare Revenues		16.8%		
48 Square Miles		1,164,297 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$988,700	36.5%	
60,851 Population		4,640 Average Weekday Unlinked Trips							State Funds	\$3,914	0.1%	
444 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips						Federal Assistance		\$1,148,366	42.4%	4
		0 4	Average Sunday I	Jnlinked Trips					Other Funds	\$111,688	4.1%	
								Total Operating	g Funds Expended	\$2,706,499	100.0%	
Service Area Statistics		Servio					S	ources of Capital	Funds Expended			
32 Square Miles			evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	0.1%	
36,323 Population		42,915 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$54,893	17.9%	
		37 \	/ehicles Operated	d in Maximum Servi	ce (VOMS)			State Funds		\$54,893	17.9%	
				e for Maximum Serv				Fe	deral Assistance	\$197,089	64.2%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$306,875	100.0%	
	Vehicles C	•						•				
Modal Overview	in Maximum Service				s of Capital Funds			Summary of Operatin		ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and					* ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		64.2
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	-	Wages, Benefits	\$2,134,302	78.9%	
Demand Response	6	-	\$60,708	\$29,465	\$0		\$121,197		ials and Supplies	\$357,225	13.2%	
Bus	31	-	\$0	\$50,476	\$28,655		\$185,678		d Transportation	\$0	0.0%	
Total	37		\$60,708	\$79,941	\$28,655	\$137,571	\$306,875	•	erating Expenses	\$214,972	7.9%	
									perating Expenses	\$2,706,499	100.0%	
								Reconciling OE Ca	•	\$0		
									ed Transportation orted Separately)	\$ 0		
Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		
operation onarablenstics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	Sn	oare Veh
Demand Response	\$346,681	\$57,438	\$121,197	120,017	25,528		9,596	0.0	10	6	Op	
Bus	\$2,359,818	\$685,678	\$185,678	5,253,882	1,138,769	•	33,319	0.0	54	31		4
Total	\$2,706,499	\$743,116	\$306,875	5,373,899	1,164,297		42,915	0.0	64	37		4
	<i>42,100,100</i>				1,101,201	011,211	12,010					
Performance Measures		Service Efficiency ting Expenses per Operating Expenses per		Operating Exp			nses per Opera	ectiveness	ked Trips per			
Mode	•	hicle Revenue Mile	-	icle Revenue Hour		Mode	• • •	• •	ting Expenses per ed Passenger Trip	Vehicle Reve	• •	Veh
Demand Response		\$2.96		\$36.13		Demand Response		\$2.89	\$13.58		0.2	VCI
Bus		\$4.72		\$70.83		Bus	0	\$0.45	\$2.07		2.3	
Total		\$4.38		\$63.07		Total		\$0.50	\$2.32		1.9	
Operating Expanse per Vel	hiala			Linlinkad Daga	ongor Trin por Vah	iala		· · · ·				
Operating Expense per Vel Revenue Mile: Bus	TIICIE	Operating Expense Mile: Bu			enger Trip per Veh nue Mile: Bus		Dperating Expense per \ evenue Mile: Demand Re		Operating Expense p Mile: Demand R	•	Unlinked P Revenue	•
6.00	\$0.80			2.50		\$4.00		\$4.00		0.25 _[Revenue	
	\$0.60			2.00		\$3.00		\$3.00		0.20		
4.00	\$0.40			1.50		\$2.00		\$2.00		0.15		
2.00	\$0.20		V	1.00		\$2.00		\$1.00		0.10		
0.00	\$0.00			0.50				\$0.00		0.05		
07 08 09 10 11 12 13	۵0.00 ° 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 \$0.00 07	08 09 10 11 12 13	14 15 16 07	7 08 09 10 11 12	13 14 15 16	07 08 09	10 11
otes:												
Demand Response - Taxi (DT) and n	non-dedicated fleets	do not report fleet age	data.									

			General Info	ormation						Financial I	nformat	tion
Urbanized Area Statistic	cs - 2010 Census	Service Consumption				Database	Information	Sources of Operating Funds Expended O				
Rome, GA	5,373,899 Annual Passenger Miles (PMT)				NTDID:	40058	Fare Revenues		\$453,831	16.8%		
48 Square Mi	1,164,297 Annual Unlinked Trips (UPT)				Reporter Type: Full Reporter			Local Funds	\$988,700	36.5%		
60,851 Population		4,640 Average Weekday Unlinked Trips						State Funds		\$3,914	0.1%	
444 Pop. Rank out of 498 UZAs		0 Average Saturday Unlinked Trips						Fe	deral Assistance	\$1,148,366	42.4%	4
		0 /	Average Sunday I	Unlinked Trips					Other Funds	\$111,688	4.1%	
								Total Operating	Funds Expended	\$2,706,499	100.0%	
Service Area Statistics		Servio					So	ources of Capital	Funds Expended			
32 Square Miles			evenue Miles (VRM)					Fare Revenues	\$0	0.0%	0.1%	
36,323 Population		42,915 Annual Vehicle Revenue Hours (VRH)							Local Funds	\$54,893	17.9%	
		37 \	Vehicles Operated	d in Maximum Servi	ce (VOMS)				State Funds	\$54,893	. ,	
			_	e for Maximum Serv				Fe	deral Assistance	\$197,089	64.2%	
									Other Funds	\$0	0.0%	Сар
			acteristics				Total Capital	Funds Expended	\$306,875	100.0%		
	Vehicles (•										
Modal Overview	in Maximu				s of Capital Fu			Sun	mary of Operatin	ng Expenses (OE)		
	Directly	Purchased	Revenue	Systems and								64.
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	•	Wages, Benefits	\$2,134,302	78.9%	
Demand Response	6	-	\$60,708	\$29,465	\$0	\$31,024	\$121,197		als and Supplies	\$357,225	13.2%	
Bus	31 37	-	\$0 \$0	\$50,476	\$28,655	\$106,547	\$185,678		d Transportation	\$0 \$214.072	0.0% 7.9%	
Total	37	-	\$60,708	\$79,941	\$28,655	\$137,571	\$306,875	•	rating Expenses	\$214,972 \$2,706,400		
								Reconciling OE Ca	erating Expenses	\$2,706,499 \$0	100.0%	
								•	d Transportation	φΟ		
									orted Separately)	\$0		
Operation Characteristic	cs							Fixed Guideway	/ehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips			Route Miles	Service	Service	S	Spare Vel
Demand Response	\$346,681	\$57,438	\$121,197	120,017	25,528		9,596	0.0	10	6	J	2 June 101
Bus	\$2,359,818	\$685,678	\$185,678	5,253,882	1,138,769	•	33,319	0.0	54	31		Z
Total	\$2,706,499	\$743,116	\$306,875	5,373,899	1,164,297	617,241	42,915	0.0	64	37		4
D (1												
Performance Measures		Service Efficiency ting Expenses per Operating Expenses per		Operating Exp			enses per Operat	ctiveness Unlinked Trips per				
Mode	•	hicle Revenue Mile	•	icle Revenue Hour		Mode	• • •	• •	ing Expenses per ed Passenger Trip	Vehicle Rev	• •	Veł
Demand Response		\$2.96		\$36.13		Demand Respons		\$2.89	\$13.58		0.2	
Bus		\$4.72		\$70.83		Bus	-	\$0.45	\$2.07		2.3	
Total		\$4.38		\$63.07		Total		\$0.50	\$2.32		1.9	
Operating Expense per	r Vehicle	Operating Expense	ner Passenger	Unlinked Pass	enger Trip per Vehi	cle	Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked	Passonac
Revenue Mile: Bus				ue Mile: Bus Revenue Mile: Demand				- 0				
\$6.00	\$0.80			2.50		\$4.00		\$4.00		0.25		
\$4.00	\$0.60			2.00		\$3.00		\$3.00		0.20		
	\$0.40			1.00		\$2.00	- •	\$2.00		0.10		
\$2.00	\$0.20		•	0.50		\$1.00		\$1.00		0.05		
\$0.00	\$0.00			0.00 07 08 09 10	11 12 13 14	15 16 \$0.00		\$0.00	00 00 10 11 15	0.00	07 09 00	9 10 11
	13 14 15 16	07 08 09 10 11 ⁴	12 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13	B 14 15 16 07	08 09 10 11 12	13 14 15 16	07 00 09	IV II
<u>Notes:</u> ² Domand Boonanaa – Tavi (DT) a	nd non dediected flagt	do not non out flast	data									
^a Demand Response - Taxi (DT) a	na non-dedicated fieets	s do not report fieet age	uala.									



^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

City of Rome Transit Department 2016 Annual Agency Profile

