

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
48 **Square Miles**
60,851 **Population**
444 **Pop. Rank out of 498 UZAs**

Service Consumption

5,373,899 **Annual Passenger Miles (PMT)**
1,164,297 **Annual Unlinked Trips (UPT)**
4,640 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40058
Reporter Type: Full Reporter

Service Area Statistics

32 **Square Miles**
36,323 **Population**

Service Supplied

617,241 **Annual Vehicle Revenue Miles (VRM)**
42,915 **Annual Vehicle Revenue Hours (VRH)**
37 **Vehicles Operated in Maximum Service (VOMS)**
64 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

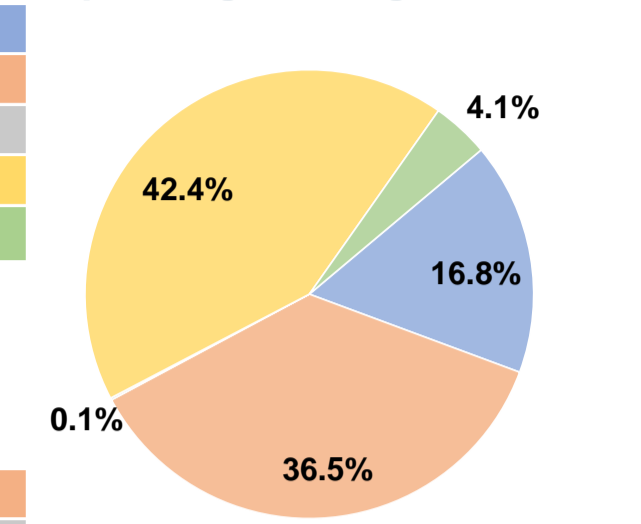
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$60,708	\$29,465	\$0	\$31,024	\$121,197	
Bus	31	-	\$0	\$50,476	\$28,655	\$106,547	\$185,678	
Total	37	-	\$60,708	\$79,941	\$28,655	\$137,571	\$306,875	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$453,831	16.8%
Local Funds	\$988,700	36.5%
State Funds	\$3,914	0.1%
Federal Assistance	\$1,148,366	42.4%
Other Funds	\$111,688	4.1%
Total Operating Funds Expended	\$2,706,499	100.0%

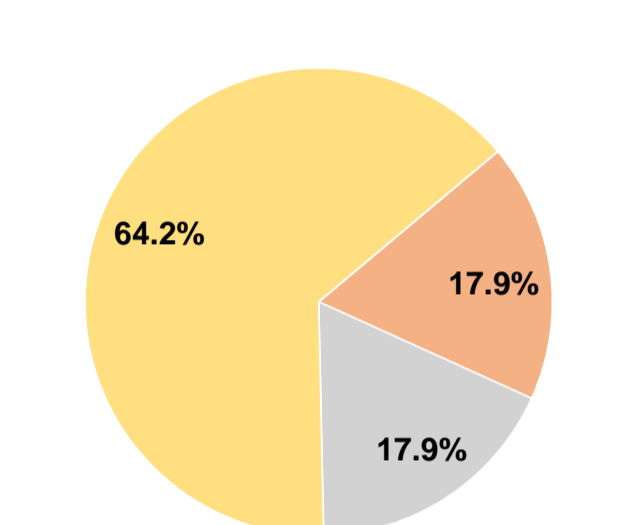
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,893	17.9%
State Funds	\$54,893	17.9%
Federal Assistance	\$197,089	64.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$306,875	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,134,302	78.9%
Materials and Supplies	\$357,225	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$214,972	7.9%
Total Operating Expenses	\$2,706,499	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$346,681	\$57,438	\$121,197	120,017	25,528	117,256	9,596	0.0	10	6	40.0%	6.8
Bus	\$2,359,818	\$685,678	\$185,678	5,253,882	1,138,769	499,985	33,319	0.0	54	31	42.6%	8.2
Total	\$2,706,499	\$743,116	\$306,875	5,373,899	1,164,297	617,241	42,915	0.0	64	37	42.2%	

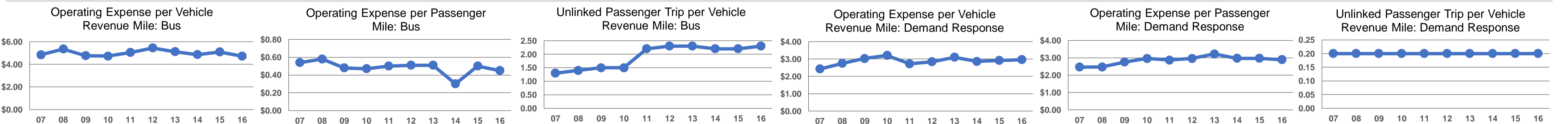
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$36.13
Bus	\$4.72	\$70.83
Total	\$4.38	\$63.07

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.89	\$13.58	0.2	2.7
Bus	\$0.45	\$2.07	2.3	34.2
Total	\$0.50	\$2.32	1.9	27.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.