

General Information

Urbanized Area Statistics - 2010 Census
 Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption
 3,850,307 Annual Passenger Miles (PMT)
 698,062 Annual Unlinked Trips (UPT)
 2,743 Average Weekday Unlinked Trips
 4 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40071
 Reporter Type: Full Reporter

Service Area Statistics
 66 Square Miles
 137,016 Population

Service Supplied
 1,064,711 Annual Vehicle Revenue Miles (VRM)
 73,842 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

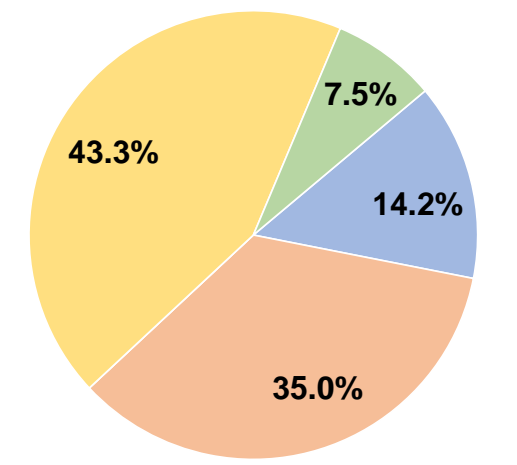
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$315,468	\$0	\$0	\$0	\$315,468
Bus	13	-	\$0	\$0	\$0	\$33,877	\$33,877
Total	32	-	\$315,468	\$0	\$0	\$33,877	\$349,345

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$528,703	14.2%
Local Funds	\$1,300,010	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,609,876	43.3%
Other Funds	\$280,671	7.5%
Total Operating Funds Expended	\$3,719,260	100.0%

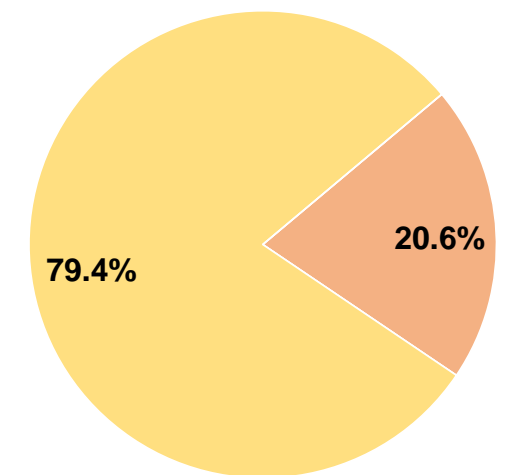
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,843	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$277,502	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$349,345	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

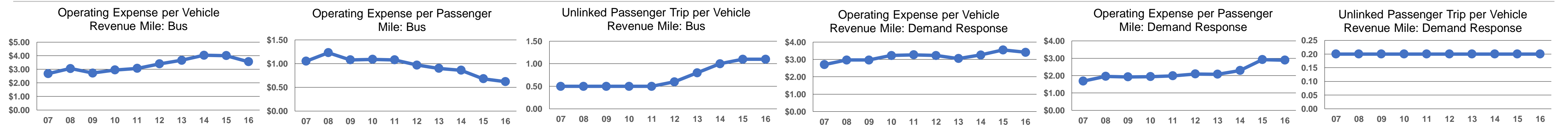
Salary, Wages, Benefits	\$2,751,193	74.0%
Materials and Supplies	\$392,701	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$575,366	15.5%
Total Operating Expenses	\$3,719,260	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,685,209	\$231,881	\$315,468	583,007	95,623	493,795	35,670	0.0	21	19	9.5%	2.5
Bus	\$2,034,051	\$296,822	\$33,877	3,267,300	602,439	570,916	38,172	0.0	18	13	27.8%	4.1
Total	\$3,719,260	\$528,703	\$349,345	3,850,307	698,062	1,064,711	73,842	0.0	39	32	17.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$47.24	Demand Response	\$2.89	\$17.62	0.2	2.7
Bus	\$3.56	\$53.29	Bus	\$0.62	\$3.38	1.1	15.8
Total	\$3.49	\$50.37	Total	\$0.97	\$5.33	0.7	9.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.