Lee-Russell Council of Governments

2016 Annual Agency Profile

Executive Director: Ms. Suzanne Burnette

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL

50 **Square Miles**

74,741 Population

374 Pop. Rank out of 498 UZAs

Other UZAs Served

147 Columbus, GA-AL, 0 Alabama Non-UZA

Service Area Statistics

609 **Square Miles** 193,194 **Population**

Service Consumption

104,979 Annual Unlinked Trips (UPT)

Service Supplied

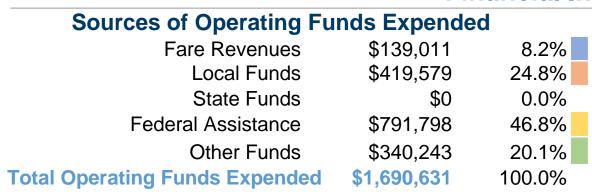
632,807 Annual Vehicle Revenue Miles (VRM) 43,489 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40073

Reporter Type: Reduced Reporter

Financial Information

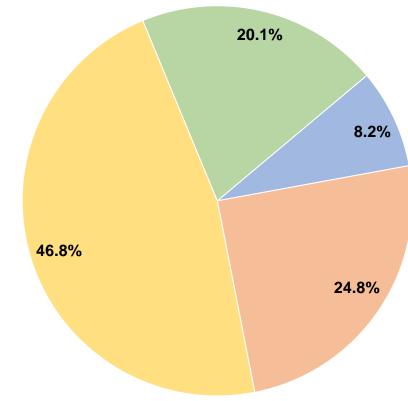


Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	28	<u>-</u>	\$1,597,301	\$123,389	\$0	84,937	579,937	41,465	7.1
Bus	2	-	\$93,330	\$15,622	\$0	20,042	52,870	2,024	3.7
Total	30	_	\$1.690.631	\$139.011	\$0	104.979	632.807	43.489	

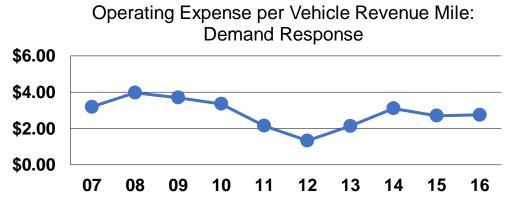
Performance Measures

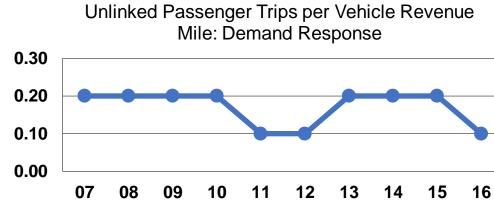
Service Efficiency

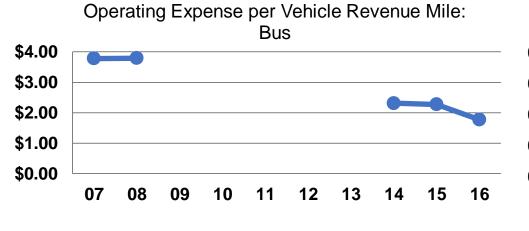
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$38.52
Bus	\$1.77	\$46.11
Total	\$2.67	\$38.87

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue
Mode		Vehicle Revenue Mile	Hour
Demand Response	\$18.81	0.2	2.1
Bus	\$4.66	0.4	9.9
Total	\$16.10	0.2	2.4









Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.