

# Pasco County Public Transportation

## 2016 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 415 Zephyrhills, FL, 0 Florida Non-UZA

#### Service Consumption

6,062,308 Annual Passenger Miles (PMT)  
 893,867 Annual Unlinked Trips (UPT)  
 3,073 Average Weekday Unlinked Trips<sup>1</sup>  
 1,746 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

NTDID: 40074  
 Reporter Type: Full Reporter

#### Service Area Statistics

745 Square Miles  
 475,502 Population

#### Service Supplied

1,922,735 Annual Vehicle Revenue Miles (VRM)  
 117,855 Annual Vehicle Revenue Hours (VRH)  
 89 Vehicles Operated in Maximum Service (VOMS)  
 120 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

#### Modal Overview

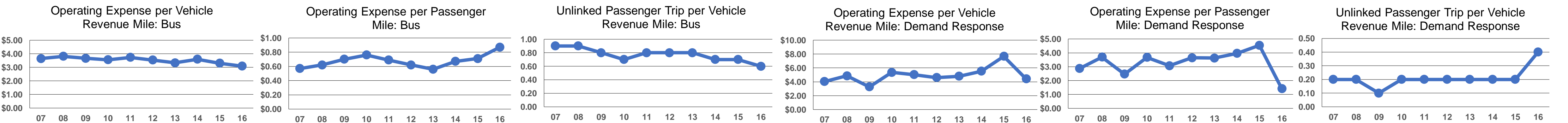
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$512,664	\$31,581	\$587	\$26,832	\$571,664	
Demand Response - Taxi	-	57	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$1,393,977	\$275,583	\$5,122	\$234,129	\$1,908,811	
<b>Total</b>	<b>32</b>	<b>57</b>	<b>\$1,906,641</b>	<b>\$307,164</b>	<b>\$5,709</b>	<b>\$260,961</b>	<b>\$2,480,475</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$692,898	\$5,408	\$571,664	492,136	57,520	156,991	10,290	0.0	29	11	62.1%	5.1
Demand Response - Taxi	\$945,899	\$49,240	\$0	432,740	37,244	316,833	16,012	0.0	57	57	0.0%	0.0
Bus	\$4,476,616	\$737,417	\$1,908,811	5,137,432	799,103	1,448,911	91,553	0.0	34	21	38.2%	6.8
<b>Total</b>	<b>\$6,115,413</b>	<b>\$792,065</b>	<b>\$2,480,475</b>	<b>6,062,308</b>	<b>893,867</b>	<b>1,922,735</b>	<b>117,855</b>	<b>0.0</b>	<b>120</b>	<b>89</b>	<b>25.8%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.41	\$67.34	\$1.41	\$12.05
Demand Response - Taxi	\$2.99	\$59.07	\$2.19	\$25.40
Bus	\$3.09	\$48.90	\$0.87	\$5.60
<b>Total</b>	<b>\$3.18</b>	<b>\$51.89</b>	<b>\$1.01</b>	<b>\$6.84</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### Financial Information

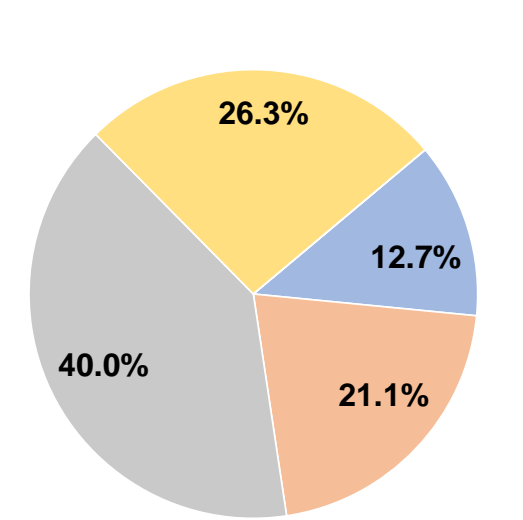
#### Sources of Operating Funds Expended

Fare Revenues	\$792,065	12.7%
Local Funds	\$1,318,549	21.1%
State Funds	\$2,500,419	40.0%
Federal Assistance	\$1,644,380	26.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,255,413</b>	<b>100.0%</b>

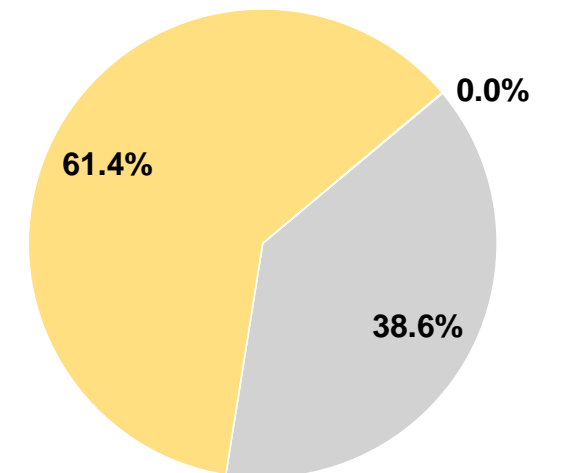
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,094	0.0%
State Funds	\$957,114	38.6%
Federal Assistance	\$1,522,267	61.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,480,475</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,588,444	58.7%
Materials and Supplies	\$1,087,967	17.8%
Purchased Transportation	\$854,009	14.0%
Other Operating Expenses	\$584,993	9.6%
<b>Total Operating Expenses</b>	<b>\$6,115,413</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$140,000	
Purchased Transportation (Reported Separately)	\$0	